

THE CORPORATION OF THE TOWNSHIP OF BONFIELD

BY-LAW NO. 2025-28

A BY-LAW TO ADOPT THE 2025 OPERATING BUDGET
INCLUDING ESTIMATES OF ALL
SUMS REQUIRED FOR THE PURPOSES OF THE
MUNICIPALITY DURING THE YEAR 2025
AND TO ESTABLISH THE TAX RATES TO BE LEVIED

WHEREAS pursuant to Section 290 of the Municipal Act, 2001, as amended, (hereinafter referred to as "The Act"), a local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

AND WHEREAS Section 312(2) of The Act, provides that, for purposes of raising the general local municipality levy, a local municipality shall, each year, pass a by-law levying a separate tax rate, as specified in the by-law, on the assessment in each property class in the local municipality rateable for local municipality purposes;

AND WHEREAS Section 312(6) of The Act requires that the tax rates to be levied on the different classes of property must be in the same proportion to each other as the tax ratios established under Section 308 of The Act;

AND WHEREAS the property assessment roll on which the **2025** taxes are to be levied has been returned and revised pursuant to the provisions of the Assessment Act, R.S.O. 1990, c. A.31, as amended (hereinafter referred to as the "Assessment Act") subject to appeals at present before the Assessment Review Board, the Ontario Municipal Board and the District Court;

AND WHEREAS the "Residential/Farm Assessment", "Commercial Assessment", "Industrial Assessment", "Pipeline Assessment", "Farmlands Assessment" and "Managed Forests Assessment", and the applicable subclasses pursuant to Section 7 of the Assessment Act, have been determined on the basis of the aforementioned property assessment roll;

AND WHEREAS the tax ratios and the tax ratio reductions for prescribed property subclasses on the properties for the **2025** taxation year have been set out in By-Law **2025-27**;

AND WHEREAS the tax rates on the assessment classes and the applicable subclasses have been calculated pursuant to the provision of the Municipal Act in the manner set out herein;

AND WHEREAS the education rates for all assessment classes shall be levied in accordance with Ontario Regulation Ontario Regulation 400/98 of the Education Act, as amended;

NOW THEREFORE the Council of the Corporation of the Township of Bonfield ENACTS AS FOLLOWS:

1. THAT the Corporation adopts an Operating Budget with expenditures totaling **\$5,495,116.43** and a net municipal tax levy of **Three Million, Nine Hundred and Eighty-four Thousand, Five Hundred and Thirty Dollars and Forty Three Cents (\$3,984,530.43)** as detailed in Section 1 of Schedule "A" attached hereto and which forms part hereof as the gross estimate of the funds required during the year **2025** for general municipal purposes;
2. THAT the tax rates for **2025** municipal purposes, as calculated in Section 2 of Schedule "A" attached hereto, be hereby set;

3. THAT the taxes levied pursuant to the provision of this By-Law shall become due and payable in one installment being **"September 30, 2025"**;
4. THAT the Treasurer of the Corporation of the Township of Bonfield shall mail or cause to be mailed to the address of the residence or place of business of each property or person a notice specifying the amount of taxes payable by such persons pursuant to the provisions of this By-Law;
5. THAT the taxes payable, pursuant to this By-Law, shall be paid into the office of the Treasurer of the Corporation of the Township of Bonfield on or before the respective due date herein before setting forth;
6. THAT the Treasurer is hereby authorized to accept part payment from time to time on account of any taxes which have become due pursuant to this By-Law;
7. THAT, in accordance with Section 345(3) of The Act, an initial penalty and then thereafter an interest charges of 1.25 per cent each month of the amount of taxes due and unpaid, will be imposed for the non-payment of taxes on the first day of each calendar month thereafter in which default continues.

**READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED THIS 24TH
DAY OF JUNE 2025.**


MAYOR


CLERK

THE CORPORATION OF THE TOWNSHIP OF BONFIELD

BY-LAW NO. 2025-28

SCHEDULE "A"

2025

SECTION 1: Municipal Estimates required from Taxation

Expenditures	5,495,116.00
Revenues	1,510,586.00
Levy	3,984,530.00

SECTION 2: Calculation of Taxes Rates based on Municipal Estimates

Calculations are based on the tax ratios set out in By-Law No. 2025-27 resulting in the following Tax Rates.

	2025	2025	2025
TAXABLE	Education Tax Rate	Municipal Tax Rate	Total Tax Rate
RESIDENTIAL	0.00153000	0.01347849	0.01500849
COM. OCC.	0.00880000	0.01356880	0.02236880
COM. VAC/EXC UNITS	0.00880000	0.00949816	0.01829816
IND. OCC.	0.00880000	0.01699638	0.02579638
IND. VAC. UNITS	0.00880000	0.01104764	0.01984764
PIPELINES	0.00668371	0.01054371	0.01722742
FARMLANDS	0.00038250	0.00336962	0.00375212
MNGD FORESTS	0.00038250	0.00336962	0.00375212
AGGREGATE EXTRACTION	0.00511000	0.01383006	0.01894006
LANDFILL	0.00880000	0.3436066	0.04316066


MAYOR


CLERK

2025 Budget Worksheet

Township of Bonfield

Revenues

Revenues		2024		2025		
Account	Description	Budget	Actual	Actual	Budget	%
Fund : General						
Department : LIABILITIES						
Sub-dept : ACCOUNTS PAYABLE						
Activity : Lakeshore Road Allowance						
1-03-040-103-851	Degagne Subdivision	0.00	0.00	(4,200.00)		
Total: Lakeshore Road Allowance		0.00	0.00	(4,200.00)		
Total: ACCOUNTS PAYABLE		0.00	0.00	(4,200.00)		
Total: LIABILITIES		0.00	0.00	(4,200.00)		
Department : NON-DEPARTMENTAL						
Sub-dept : RESERVES/RESERVE FUNDS						
Activity : Transfer from Reserves						
1-12-050-355-061	Transfer from Res - Working Capital	(50,000.00)	50,000.00	0.00		(100)
1-12-050-355-062	Transfer from Reserve - General Acct	0.00	(30,000.00)	0.00	(30,000.00)	
Total: Transfer from Reserves		(50,000.00)	20,000.00	0.00	(30,000.00)	(40)
Activity : Transfer from Reserve Funds						
1-12-050-356-069	Transfer From Res.Fund - Fire Department	(15,000.00)	(22,026.80)	0.00		(100)
Total: Transfer from Reserve Funds		(15,000.00)	(22,026.80)	0.00		(100)
Total: RESERVES/RESERVE FUNDS		(65,000.00)	(2,026.80)	0.00	(30,000.00)	(54)
Sub-dept : OTHER GRANTS						
Activity : ONT Cannabis Legalization Implementation Fund						
1-12-100-040-000	MOF-Ont Cannabis Legal Implementation (New)	0.00	0.00	0.00		
Total: ONT Cannabis Legalization Imple		0.00	0.00	0.00		

Retired accounts are in italics.

2025 Budget Worksheet

Township of Bonfield

Revenues

Revenues

Account	Description	2024		2025		%
		Budget	Actual	Actual	Budget	
Activity : GAS TAX-FEDERAL						
1-12-100-311-000	FEDERAL - GAS TAX REVENUE (do not remove)	0.00	0.00	0.00		
Total:	GAS TAX-FEDERAL	0.00	0.00	0.00		
Activity : Other Provincial Assistance						
1-12-100-312-000	Other Government Subsidies-OCIF & MIII	0.00	(30,000.00)	0.00		
Total:	Other Provincial Assistance	0.00	(30,000.00)	0.00		
Activity : FCM Grant Revenue						
1-12-100-319-000	FCM Grant Revenue	0.00	0.00	0.00		
Total:	FCM Grant Revenue	0.00	0.00	0.00		
Activity : Climate Change Grant						
1-12-100-320-000	Climate Change Grant	0.00	0.00	0.00		
Total:	Climate Change Grant	0.00	0.00	0.00		
Activity : SHARED SERVICES						
1-12-100-405-000	SHARED SERVICES JOINT AGREEMENT	0.00	0.00	0.00		
Total:	SHARED SERVICES	0.00	0.00	0.00		
Activity : ENERGY PLAN GRANT						
1-12-100-406-000	ENERGY PLAN GRANT	0.00	(11,737.50)	0.00		
Total:	ENERGY PLAN GRANT	0.00	(11,737.50)	0.00		
Activity : COVID-19 REVENUE						
1-12-100-407-000	COVID-19 REVENUE (GOV GRANT)	0.00	0.00	0.00		
Total:	COVID-19 REVENUE	0.00	0.00	0.00		
Activity : OTF Grant - Rink Curtain						
1-12-100-408-000	OTF Grant Rink Curtain- Revenue	0.00	0.00	0.00		
Total:	OTF Grant - Rink Curtain	0.00	0.00	0.00		

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Revenues

Revenues

Account	Description	2024		2025		%
		Budget	Actual	Actual	Budget	
Activity : Impoundment Fees						
1-12-100-410-000	NOHFC WATERFRONT GRANT	0.00	0.00	0.00		
Total:	Impoundment Fees	0.00	0.00	0.00		
Activity : FEDNOR GRANT						
1-12-100-411-000	FEDNOR WATERFRONT GRANT	0.00	0.00	0.00		
Total:	FEDNOR GRANT	0.00	0.00	0.00		
Activity : Severances & Minor Variances						
1-12-100-412-000	ENDM NORDS GRANT	0.00	0.00	0.00		
Total:	Severances & Minor Variances	0.00	0.00	0.00		
Total:	OTHER GRANTS	0.00	(41,737.50)	0.00		
Sub-dept : OMPF						
Activity : Efficiencies Grant						
1-12-120-309-000	MMAH Efficiencies Grant	0.00	0.00	0.00		
Total:	Efficiencies Grant	0.00	0.00	0.00		
Activity : CRF						
1-12-120-310-000	(OMPF) Ontario Municipal Partnership Fund	(691,300.00)	(694,500.00)	(389,600.00)	(779,200.00)	13
Total:	CRF	(691,300.00)	(694,500.00)	(389,600.00)	(779,200.00)	13
Activity : CBO/BLDG INSPECT- Shared Services						
1-12-120-400-007	MATTAWAN-CBO/BLD INSP SHARED SERV	0.00	0.00	0.00		
Total:	CBO/BLDG INSPECT- Shared Ser	0.00	0.00	0.00		
Total:	OMPF	(691,300.00)	(694,500.00)	(389,600.00)	(779,200.00)	13

Retired accounts are in italics.

2025 Budget Worksheet

Township of Bonfield

Revenues

Revenues

Account	Description	2024		2025		%
		Budget	Actual	Actual	Budget	
Sub-dept : Sale of Surplus Equipment						
Activity : 137						
1-12-130-000-000	Sale of Surplus Equipment	0.00	0.00	0.00		
Total:	137	0.00	0.00	0.00		
Total:	Sale of Surplus Equipment	0.00	0.00	0.00		
Sub-dept : TAXATION						
Activity : Taxes						
1-12-220-065-105	Penalty & Interest on Taxes	(41,000.00)	(59,914.26)	(31,759.14)	(50,000.00)	22
Total:	Taxes	(41,000.00)	(59,914.26)	(31,759.14)	(50,000.00)	22
Activity : Regular Levy (Mun Only)						
1-12-220-336-000	General Levy	0.00	(5,858,980.93)	(2,241,301.57)		
Total:	Regular Levy (Mun Only)	0.00	(5,858,980.93)	(2,241,301.57)		
Activity : Supplementaries						
1-12-220-338-000	Supplementary Levy	(30,000.00)	(78,107.99)	(11,937.09)	(30,000.00)	
Total:	Supplementaries	(30,000.00)	(78,107.99)	(11,937.09)	(30,000.00)	
Activity : Provincial/Municipal Government PIL						
1-12-220-344-000	Ontario/Municipal - PIL	(10,500.00)	(19,614.75)	(2,798.24)	(15,000.00)	43
Total:	Provincial/Municipal Government	(10,500.00)	(19,614.75)	(2,798.24)	(15,000.00)	43
Activity : Ontario Hydro						
1-12-220-350-000	Hydro - PIL	0.00	(1,177.12)	0.00		
Total:	Ontario Hydro	0.00	(1,177.12)	0.00		
Activity : MNR						
1-12-220-351-000	MTO - PIL	0.00	(2,058.79)	(489.25)		
Total:	MNR	0.00	(2,058.79)	(489.25)		

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2025 Budget Worksheet

Township of Bonfield

Revenues

Revenues		2024		2025		
Account	Description	Budget	Actual	Actual	Budget	%
Activity : CP-ROW						
1-12-220-354-000	CPRail - ROW	0.00	(7,958.75)	0.00		
Total:	CP-ROW	0.00	(7,958.75)	0.00		
Total:	TAXATION	(81,500.00)	(6,027,812.59)	(2,288,285.29)	(95,000.00)	17
Sub-dept : FINANCIAL						
Activity : Bank Account						
1-12-240-012-105	Interest on Bank Account	(15,000.00)	(88,408.08)	(10,406.23)	(30,000.00)	100
Total:	Bank Account	(15,000.00)	(88,408.08)	(10,406.23)	(30,000.00)	100
Activity : Miscellaneous Revenues						
1-12-240-313-000	Miscellaneous Revenue	(5,000.00)	(44,371.72)	(937.68)	(31,000.00)	520
Total:	Miscellaneous Revenues	(5,000.00)	(44,371.72)	(937.68)	(31,000.00)	520
Activity : Surchage Fees						
1-12-240-314-000	Surchage Fees	0.00	(689.70)	(1,642.77)	(750.00)	
Total:	Surchage Fees	0.00	(689.70)	(1,642.77)	(750.00)	
Activity : Trailer License						
1-12-240-315-000	Trailer License	0.00	0.00	(600.00)		
Total:	Trailer License	0.00	0.00	(600.00)		
Activity : Short Term Rental License						
1-12-240-316-000	Short Term Rental License	0.00	0.00	(3,000.00)		
Total:	Short Term Rental License	0.00	0.00	(3,000.00)		
Activity : Tax Certificates						
1-12-240-317-000	Tax Certificates	(1,500.00)	(2,178.75)	(700.09)	(1,500.00)	
Total:	Tax Certificates	(1,500.00)	(2,178.75)	(700.09)	(1,500.00)	

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Revenues

Revenues		2024		2025		
Account	Description	Budget	Actual	Actual	Budget	%
Activity : Lottery Licences						
1-12-240-382-000	Lottery License	(1,000.00)	(1,106.00)	(117.15)	(1,000.00)	
Total:	Lottery Licences	(1,000.00)	(1,106.00)	(117.15)	(1,000.00)	
Activity : Lease/Rent						
1-12-240-460-000	Rental Income	(9,600.00)	(800.00)	0.00	(9,600.00)	
Total:	Lease/Rent	(9,600.00)	(800.00)	0.00	(9,600.00)	
Total:	FINANCIAL	(32,100.00)	(137,554.25)	(17,403.92)	(73,850.00)	130
Sub-dept : POLICING						
Activity : RIDE Program						
1-12-340-401-000	RIDE Program Subsidy	(6,500.00)	0.00	0.00		(100)
Total:	RIDE Program	(6,500.00)	0.00	0.00		(100)
Activity : Prov Offences Net Rev						
1-12-340-402-000	Provincial Offences	(1,000.00)	0.00	0.00		(100)
Total:	Prov Offences Net Rev	(1,000.00)	0.00	0.00		(100)
Total:	POLICING	(7,500.00)	0.00	0.00		(100)
Sub-dept : EDC\FIRST SPIKE						
Activity : Mattawa Bonfield EDC						
1-12-810-718-000	MBEDC Economic Development-Revenue	0.00	0.00	0.00		
Total:	Mattawa Bonfield EDC	0.00	0.00	0.00		
Total:	EDC\FIRST SPIKE	0.00	0.00	0.00		
Total:	NON-DEPARTMENTAL	(877,400.00)	(6,903,631.14)	(2,695,289.21)	(978,050.00)	11

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Revenues

Revenues		2024		2025		
Account	Description	Budget	Actual	Actual	Budget	%
Department : PROTECTION TO PERSONS & PROPERTY						
Sub-dept : FIRE DEPARTMENT						
Activity : Reserves						
1-30-300-150-070	Fire Protection Grant	0.00	0.00	0.00	(16,810.00)	
Total: Reserves		0.00	0.00	0.00	(16,810.00)	
Activity : Highway Calls						
1-30-300-374-000	Fire Permits	0.00	(300.00)	(200.00)	(150.00)	
1-30-300-374-399	FD\Fire Scene Costs - Revenues	(1,000.00)	0.00	0.00		(100)
Total: Highway Calls		(1,000.00)	(300.00)	(200.00)	(150.00)	(85)
Activity : Fire Certificates						
1-30-300-375-000	Fire Department - Compliance Reports	(200.00)	(53.69)	(100.00)	(150.00)	(25)
Total: Fire Certificates		(200.00)	(53.69)	(100.00)	(150.00)	(25)
Activity : Playground Equip - Donations						
1-30-300-446-000	Fire Department - Donations	(200.00)	(350.00)	(16,460.00)	(200.00)	
Total: Playground Equip - Donations		(200.00)	(350.00)	(16,460.00)	(200.00)	
Activity : Lease/Rent						
1-30-300-460-000	FD\Rental Income	(12,200.00)	(12,341.64)	(4,033.32)	(12,588.00)	3
Total: Lease/Rent		(12,200.00)	(12,341.64)	(4,033.32)	(12,588.00)	3
Activity : Stn #1 Rental Canada Post						
1-30-300-611-609	STN #1 RENTAL CANADA POST	0.00	0.00	0.00		
Total: Stn #1 Rental Canada Post		0.00	0.00	0.00		
Total: FIRE DEPARTMENT		(13,600.00)	(13,045.33)	(20,793.32)	(29,898.00)	120

Retired accounts are in italics.

2025 Budget Worksheet

Township of Bonfield

Revenues

Revenues

Account	Description	2024		2025		%
		Budget	Actual	Actual	Budget	
Sub-dept : EMERGENCY MANAGEMENT						
Activity : Miscellaneous						
1-30-305-999-531	CEP GRANT	0.00	0.00	0.00	(45,006.00)	
Total: Miscellaneous		0.00	0.00	0.00	(45,006.00)	
Total: EMERGENCY MANAGEMENT		0.00	0.00	0.00	(45,006.00)	
Sub-dept : BUILDING DEPARTMENT						
Activity : CBO/BLDG INSPECT- Shared Services						
1-30-320-400-007	MATTAWAN-CBO/BLD INSP SHARED SERV	0.00	0.00	0.00		
1-30-320-400-008	PAP-CAM CBO/BLDG INSP SHARED SERV	0.00	0.00	0.00		
1-30-320-400-009	Mattawa-CBO/BLD INSP SHARED SERVICES	0.00	0.00	0.00		
Total: CBO/BLDG INSPECT- Shared Ser		0.00	0.00	0.00		
Activity : Building Permit Fees						
1-30-320-404-000	Building Permits	(58,000.00)	(65,465.88)	(14,867.00)	(60,000.00)	3
Total: Building Permit Fees		(58,000.00)	(65,465.88)	(14,867.00)	(60,000.00)	3
Total: BUILDING DEPARTMENT		(58,000.00)	(65,465.88)	(14,867.00)	(60,000.00)	3
Sub-dept : ANIMAL CONTROL						
Activity : Prov Offences Net Rev						
1-30-330-402-000	A/C - POA	0.00	0.00	0.00		
Total: Prov Offences Net Rev		0.00	0.00	0.00		
Activity : Court Security Credit						
1-30-330-403-000	Shared Services By-Law	0.00	(351.15)	0.00		
Total: Court Security Credit		0.00	(351.15)	0.00		

Retired accounts are in italics.

2025 Budget Worksheet

Township of Bonfield

Revenues

Revenues

Account	Description	2024	Actual	2025	Budget	%
		Budget		Actual		
Activity : Impoundment Fees						
1-30-330-410-000	A/C - Tags & Impoundment Fees	(500.00)	(604.00)	(1,010.00)	(500.00)	
Total: Impoundment Fees		(500.00)	(604.00)	(1,010.00)	(500.00)	
Total: ANIMAL CONTROL		(500.00)	(955.15)	(1,010.00)	(500.00)	
Sub-dept : POLICING						
Activity : RIDE Program						
1-30-340-401-000	Ride Program Subsidy	0.00	(6,282.02)	0.00	(6,500.00)	
Total: RIDE Program		0.00	(6,282.02)	0.00	(6,500.00)	
Activity : Prov Offences Net Rev						
1-30-340-402-000	Provincial Offences - Revenue	0.00	(7,575.33)	0.00	(1,000.00)	
Total: Prov Offences Net Rev		0.00	(7,575.33)	0.00	(1,000.00)	
Activity : Court Security Credit						
1-30-340-403-000	Court Security Credit	0.00	0.00	0.00		
Total: Court Security Credit		0.00	0.00	0.00		
Total: POLICING		0.00	(13,857.35)	0.00	(7,500.00)	
Total: PROTECTION TO PERSONS &		(72,100.00)	(93,323.71)	(36,670.32)	(142,904.00)	98
Department : HEALTH & WELFARE						
Sub-dept : MEDICAL CENTRE						
Activity : Provincial Government						
1-40-400-030-000	M.O.H. - MEDICAL CENTRE SUBSIDY	(194,837.50)	(218,438.30)	0.00	(246,240.00)	26
Total: Provincial Government		(194,837.50)	(218,438.30)	0.00	(246,240.00)	26
Total: MEDICAL CENTRE		(194,837.50)	(218,438.30)	0.00	(246,240.00)	26

Retired accounts are in italics.

2025 Budget Worksheet

Township of Bonfield

Revenues

Revenues		2024		2025		
Account	Description	Budget	Actual	Actual	Budget	%
Sub-dept : MC\Municipal Costs						
Activity : Lease/Rent						
1-40-401-460-651	MC/Pharmacy Rental Income	0.00	(2,481.71)	0.00	(1,700.00)	
Total:	Lease/Rent	0.00	(2,481.71)	0.00	(1,700.00)	
Activity : Building Maintenance						
1-40-401-624-000	M/C Pharmacy Furnace Oil\Hydro Revenue	(1,500.00)	0.00	(975.98)		(100)
Total:	Building Maintenance	(1,500.00)	0.00	(975.98)		(100)
Total:	MC\Municipal Costs	(1,500.00)	(2,481.71)	(975.98)	(1,700.00)	13
Sub-dept : CEMETERIES						
Activity : 137						
1-40-420-000-105	CEM/Interest earned Trust Fund	(200.00)	(693.76)	(167.75)	(200.00)	
Total:	137	(200.00)	(693.76)	(167.75)	(200.00)	
Activity : Miscellaneous Revenues						
1-40-420-313-000	CEM\Perp. Care & Monument Fund	0.00	200.00	0.00		
1-40-420-313-001	CEM\Miscellaneous Revenue	(500.00)	(320.00)	(120.00)		(100)
1-40-420-313-109	CEM\Interment Fees	(750.00)	(900.00)	0.00	(750.00)	
1-40-420-313-117	CEM\Sale of Interment Rights	(750.00)	(1,875.00)	0.00	(750.00)	
1-40-420-313-119	CEM\REV-Graves - Contracted Services	0.00	0.00	0.00		
Total:	Miscellaneous Revenues	(2,000.00)	(2,895.00)	(120.00)	(1,500.00)	(25)
Activity : Donations						
1-40-420-438-000	Cemetery - Donations	0.00	0.00	0.00		
Total:	Donations	0.00	0.00	0.00		
Total:	CEMETERIES	(2,200.00)	(3,588.76)	(287.75)	(1,700.00)	(23)
Total:	HEALTH & WELFARE	(198,537.50)	(224,508.77)	(1,263.73)	(249,640.00)	26

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Revenues

Revenues		2024		2025		
Account	Description	Budget	Actual	Actual	Budget	%
Department : PUBLIC WORKS						
Sub-dept : OTHER GRANTS						
Activity : Other Provincial Assistance						
1-60-100-312-000	PW OCIF GRANTS	(30,000.00)	0.00	0.00	(30,000.00)	
Total: Other Provincial Assistance		(30,000.00)	0.00	0.00	(30,000.00)	
Total: OTHER GRANTS		(30,000.00)	0.00	0.00	(30,000.00)	
Sub-dept : P.W. ADMINISTRATION						
Activity : YES Employment Program						
1-60-600-212-000	Summer Employment Programs - PW	(4,000.00)	(4,637.00)	0.00	(2,500.00)	(38)
Total: YES Employment Program		(4,000.00)	(4,637.00)	0.00	(2,500.00)	(38)
Activity : Numbering System						
1-60-600-377-000	Numbering System	(500.00)	(570.00)	(270.00)	(500.00)	
Total: Numbering System		(500.00)	(570.00)	(270.00)	(500.00)	
Activity : Plantation Revenue						
1-60-600-492-000	Plantation Revenue	0.00	0.00	0.00		
Total: Plantation Revenue		0.00	0.00	0.00		
Activity : P.W. - Permits						
1-60-600-493-000	Public Works - Permits	(2,000.00)	(1,891.66)	(2,000.00)	(2,000.00)	
Total: P.W. - Permits		(2,000.00)	(1,891.66)	(2,000.00)	(2,000.00)	
Activity : Aggregate Res. Licence Fees						
1-60-600-494-000	Aggregate Resources Licence Fees	(13,000.00)	(19,875.00)	0.00	(15,000.00)	15
Total: Aggregate Res. Licence Fees		(13,000.00)	(19,875.00)	0.00	(15,000.00)	15

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Revenues

Revenues		2024		2025		
Account	Description	Budget	Actual	Actual	Budget	%
Activity : Hydro One Retrofit Incentive						
1-60-600-495-000	HYDRO ONE RETROFIT INCENTIVE	0.00	0.00	0.00		
Total:	Hydro One Retrofit Incentive	0.00	0.00	0.00		
Total:	P.W. ADMINISTRATION	(19,500.00)	(26,973.66)	(2,270.00)	(20,000.00)	3
Sub-dept : GAS TAX						
Activity : 137						
1-60-620-000-000	TRANSFER FROM GAS TAX	0.00	0.00	0.00		
Total:	137	0.00	0.00	0.00		
Total:	GAS TAX	0.00	0.00	0.00		
Total:	PUBLIC WORKS	(49,500.00)	(26,973.66)	(2,270.00)	(50,000.00)	1
Department : ENVIRONMENTAL SERVICES						
Sub-dept : ENVIRON. SERVICES - LANDFILL SITE						
Activity : Landfill Site - Tipping Fees						
1-62-612-263-000	Landfill Site - Tipping Fees	(28,000.00)	(142,259.92)	(10,421.00)	(25,000.00)	(11)
Total:	Landfill Site - Tipping Fees	(28,000.00)	(142,259.92)	(10,421.00)	(25,000.00)	(11)
Activity : Landfill Site - Other						
1-62-612-264-000	Landfill Site - Other (OTR)	(1,000.00)	(21,545.00)	(932.50)	(1,000.00)	
Total:	Landfill Site - Other	(1,000.00)	(21,545.00)	(932.50)	(1,000.00)	
Activity : Landfill Misc Revenues						
1-62-612-266-000	Landfill Misc Revenue	(100,000.00)	(117.00)	(65.00)	(100.00)	(100)
Total:	Landfill Misc Revenues	(100,000.00)	(117.00)	(65.00)	(100.00)	(100)
Total:	ENVIRON. SERVICES - LANDFILL	(129,000.00)	(163,921.92)	(11,418.50)	(26,100.00)	(80)

Retired accounts are in italics.

2025 Budget Worksheet

Township of Bonfield

Revenues

Revenues		2024		2025		
Account	Description	Budget	Actual	Actual	Budget	%
Sub-dept : ENVIRON. SERVICES - RECYCLING						
Activity : Recycling - WDO						
1-62-614-261-000	Recycling Revenue - WDO	(16,000.00)	(25,286.25)	(6,292.36)	(4,000.00)	(75)
Total:	Recycling - WDO	(16,000.00)	(25,286.25)	(6,292.36)	(4,000.00)	(75)
Activity : Landfill Recycling - Sale of Material						
1-62-614-262-000	Recycling - Sale of Material	(11,000.00)	(8,770.10)	(609.75)	(600.00)	(95)
Total:	Landfill Recycling - Sale of Materi	(11,000.00)	(8,770.10)	(609.75)	(600.00)	(95)
Activity : Landfill Site - Tipping Fees						
1-62-614-263-000	Ciruclar Materials	0.00	0.00	0.00	(8,000.00)	
Total:	Landfill Site - Tipping Fees	0.00	0.00	0.00	(8,000.00)	
Total:	ENVIRON. SERVICES - RECYCLIN	(27,000.00)	(34,056.35)	(6,902.11)	(12,600.00)	(53)
Total:	ENVIRONMENTAL SERVICES	(156,000.00)	(197,978.27)	(18,320.61)	(38,700.00)	(75)
Department : PARKS & RECREATION						
Sub-dept : PARKS						
Activity : 5% in Lieu of Parkland						
1-70-700-445-000	5% Parkland Dedication	(2,000.00)	0.00	(5,100.00)	(4,000.00)	100
Total:	5% in Lieu of Parkland	(2,000.00)	0.00	(5,100.00)	(4,000.00)	100
Total:	PARKS	(2,000.00)	0.00	(5,100.00)	(4,000.00)	100
Sub-dept : RECREATION						
Activity : YES Employment Program						
1-70-710-212-000	Summer Employment Programs - Recreation	0.00	0.00	0.00		
Total:	YES Employment Program	0.00	0.00	0.00		

Retired accounts are in italics.

2025 Budget Worksheet

Township of Bonfield

Revenues

Revenues

Account	Description	2024		2025		%
		Budget	Actual	Actual	Budget	
Activity : LCBO Bottle Revenue						
1-70-710-213-000	LCBO Bottle Revenue	(1,500.00)	(3,192.75)	(515.70)	(2,000.00)	33
Total:	LCBO Bottle Revenue	(1,500.00)	(3,192.75)	(515.70)	(2,000.00)	33
Activity : Summer Camp Revenues						
1-70-710-218-000	Summer Camp Revenue	(14,000.00)	(13,700.00)	(4,775.00)	(12,000.00)	(14)
Total:	Summer Camp Revenues	(14,000.00)	(13,700.00)	(4,775.00)	(12,000.00)	(14)
Activity : User Fees						
1-70-710-442-000	Newsletter Advertising Fees	(200.00)	0.00	0.00		(100)
Total:	User Fees	(200.00)	0.00	0.00		(100)
Activity : Program Fees						
1-70-710-444-000	Rec - Program Registration Fees	0.00	0.00	0.00		
Total:	Program Fees	0.00	0.00	0.00		
Activity : Communities In Bloom						
1-70-710-598-592	OAC Celebrate Arts Grant	0.00	0.00	0.00	(5,000.00)	
Total:	Communities In Bloom	0.00	0.00	0.00	(5,000.00)	
Activity : Miscellaneous						
1-70-710-999-000	Rec - Miscellaneous Revenue	(9,500.00)	(8,682.07)	(1,787.21)	(7,000.00)	(26)
Total:	Miscellaneous	(9,500.00)	(8,682.07)	(1,787.21)	(7,000.00)	(26)
Total:	RECREATION	(25,200.00)	(25,574.82)	(7,077.91)	(26,000.00)	3
Sub-dept : CANADA DAY						
Activity : Canada Day Grant						
1-70-715-214-000	Canada Day - Fed.Grant	0.00	0.00	0.00	(1,000.00)	
Total:	Canada Day Grant	0.00	0.00	0.00	(1,000.00)	

Retired accounts are in italics.

2025 Budget Worksheet

Township of Bonfield

Revenues

Revenues

Account	Description	2024		2025		%
		Budget	Actual	Actual	Budget	
Activity : Canada Day - Donations						
1-70-715-215-000	Canada Day - Donations	(500.00)	0.00	0.00	(250.00)	(50)
Total:	Canada Day - Donations	(500.00)	0.00	0.00	(250.00)	(50)
Total:	CANADA DAY	(500.00)	0.00	0.00	(1,250.00)	150
Total:	PARKS & RECREATION	(27,700.00)	(25,574.82)	(12,177.91)	(31,250.00)	13
Department : LIBRARY						
Sub-dept : LIBRARY						
Activity : Provincial Government						
1-75-750-030-000	Library - Provincial Grant	(4,478.00)	(5,655.00)	0.00	(4,478.00)	
Total:	Provincial Government	(4,478.00)	(5,655.00)	0.00	(4,478.00)	
Activity : Bk Caisse shares						
1-75-750-031-000	Calvin Township Aggreement	0.00	0.00	0.00	(1,177.00)	
Total:	Bk Caisse shares	0.00	0.00	0.00	(1,177.00)	
Activity : Miscellaneous Revenues						
1-75-750-313-000	LIB\REV-DNSSAB Printing	(45.00)	(74.00)	0.00	(45.00)	
Total:	Miscellaneous Revenues	(45.00)	(74.00)	0.00	(45.00)	
Activity : Library Donations						
1-75-750-318-000	LIB Donations	(6,010.00)	0.00	(8.00)	(10.00)	(100)
Total:	Library Donations	(6,010.00)	0.00	(8.00)	(10.00)	(100)
Total:	LIBRARY	(10,533.00)	(5,729.00)	(8.00)	(5,710.00)	(46)

Retired accounts are in italics.

2025 Budget Worksheet

Township of Bonfield

Revenues

Revenues

Account	Description	2024		2025		%
		Budget	Actual	Actual	Budget	
Sub-dept : LIB\Misc. Revenues						
Activity : Special Projects						
1-75-751-732-000	LIB/ILL Rebate-Revenue	(538.00)	(538.00)	(632.10)	(632.00)	17
Total: Special Projects		(538.00)	(538.00)	(632.10)	(632.00)	17
Total: LIB\Misc. Revenues		(538.00)	(538.00)	(632.10)	(632.00)	17
Sub-dept : Library\Strategic Development Fund						
Activity : Provincial Government						
1-75-752-030-000	LIB\INTERNET REVENUE	(1,285.00)	(1,392.00)	(1,452.00)	(1,300.00)	1
Total: Provincial Government		(1,285.00)	(1,392.00)	(1,452.00)	(1,300.00)	1
Total: Library\Strategic Development Fu		(1,285.00)	(1,392.00)	(1,452.00)	(1,300.00)	1
Total: LIBRARY		(12,356.00)	(7,659.00)	(2,092.10)	(7,642.00)	(38)
Department : PLANNING & DEVELOPMENT						
Sub-dept : PLANNING & DEVELOPMENT						
Activity : Severances & Minor Variances						
1-80-800-412-000	Severance - Minor Variance	(12,000.00)	(12,050.00)	(4,850.00)	(12,000.00)	
Total: Severances & Minor Variances		(12,000.00)	(12,050.00)	(4,850.00)	(12,000.00)	
Activity : Rezoning Fees						
1-80-800-414-000	Zoning Amendments	(1,000.00)	0.00	(1,000.00)		(100)
Total: Rezoning Fees		(1,000.00)	0.00	(1,000.00)		(100)
Activity : Zoning Certificates						
1-80-800-420-000	Zoning Certificates	(400.00)	(303.67)	(169.50)	(400.00)	
Total: Zoning Certificates		(400.00)	(303.67)	(169.50)	(400.00)	
Total: PLANNING & DEVELOPMENT		(13,400.00)	(12,353.67)	(6,019.50)	(12,400.00)	(7)

Retired accounts are in italics.

2025 Budget Worksheet

Township of Bonfield

Revenues

Account	Description	2024		2025		%
		Budget	Actual	Actual	Budget	
Total:	PLANNING & DEVELOPMENT	(13,400.00)	(12,353.67)	(6,019.50)	(12,400.00)	(7)
Fund : Capital						
Department : NON-DEPARTMENTAL						
Sub-dept : FINANCIAL						
Activity : Miscellaneous Revenues						
2-12-240-313-000	CAPMisc. Revenue	0.00	0.00	0.00		
Total:	Miscellaneous Revenues	0.00	0.00	0.00		
Total:	FINANCIAL	0.00	0.00	0.00		
Total:	NON-DEPARTMENTAL	0.00	0.00	0.00		
Department : PROTECTION TO PERSONS & PROPERTY						
Sub-dept : FIRE DEPARTMENT						
Activity : TF from RES FUND-FIRE DEPT						
2-30-300-916-000	TF FROM RES FUND-FD SUPPLIES & EQUIP	0.00	0.00	0.00		
Total:	TF from RES FUND-FIRE DEPT	0.00	0.00	0.00		
Total:	FIRE DEPARTMENT	0.00	0.00	0.00		
Total:	PROTECTION TO PERSONS &	0.00	0.00	0.00		
Total:	Revenues	(1,406,993.50)	(7,492,003.04)	(2,778,303.38)	(1,510,586.00)	

Fund : General

Department : LIABILITIES

Sub-dept : ACCOUNTS PAYABLE

Activity : Lakeshore Road Allowance

1-03-040-103-850	RA 3/2024 - Jack Regan	0.00	(2,654.87)	0.00		
Total:	Lakeshore Road Allowance	0.00	(2,654.87)	0.00		

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Expenses

Account	Description	2024		2025		%
		Budget	Actual	Actual	Budget	
Total:	ACCOUNTS PAYABLE	0.00	(2,654.87)	0.00		
Total:	LIABILITIES	0.00	(2,654.87)	0.00		
Department : NON-DEPARTMENTAL						
Sub-dept : OTHER GRANTS						
Activity : Miscellaneous Revenues						
1-12-100-313-000	Transfer from Gax Tax	0.00	0.00	0.00		
Total:	Miscellaneous Revenues	0.00	0.00	0.00		
Activity : COVID-19 SENIORS' KITS						
1-12-100-409-000	COVID-19 SENIORS' KITS	0.00	0.00	0.00		
Total:	COVID-19 SENIORS' KITS	0.00	0.00	0.00		
Total:	OTHER GRANTS	0.00	0.00	0.00		
Total:	NON-DEPARTMENTAL	0.00	0.00	0.00		
Department : GENERAL GOVERNMENT						
Sub-dept : COUNCIL						
Activity : Council Remunerations						
1-20-200-530-000	Council Remuneration	61,000.00	60,300.12	30,150.06	61,000.00	
Total:	Council Remunerations	61,000.00	60,300.12	30,150.06	61,000.00	
Activity : Per Diems						
1-20-200-531-000	Council Per Diems	9,600.00	6,400.00	1,600.00	7,000.00	(27)
Total:	Per Diems	9,600.00	6,400.00	1,600.00	7,000.00	(27)

Retired accounts are in italics.

2025 Budget Worksheet

Township of Bonfield

Expenses

expenses

Account	Description	2024		2025		%
		Budget	Actual	Actual	Budget	
Activity : Benefits						
1-20-200-568-241	Council - C.P.P.	2,500.00	2,238.01	989.08	2,500.00	
1-20-200-568-245	Council - E.H.T.	175.00	124.80	31.20	175.00	
Total:	Benefits	2,675.00	2,362.81	1,020.28	2,675.00	
Activity : Travel Expenses						
1-20-200-582-000	Travel Expenses	10,000.00	9,539.53	1,669.77	7,000.00	(30)
Total:	Travel Expenses	10,000.00	9,539.53	1,669.77	7,000.00	(30)
Activity : Council Registrations						
1-20-200-585-000	Council Registration Expenses	9,000.00	7,067.22	2,722.08	5,000.00	(44)
Total:	Council Registrations	9,000.00	7,067.22	2,722.08	5,000.00	(44)
Total:	COUNCIL	92,275.00	85,669.68	37,162.19	82,675.00	(10)
Sub-dept : ADMINISTRATION						
Activity : ONT Cannabis Legalization Implementation Fund						
1-20-210-040-000	Cannabis Legalization Implementation Expense	0.00	0.00	0.00		
Total:	ONT Cannabis Legalization Imple	0.00	0.00	0.00		
Activity : TD Invest 4321-8657240-05						
1-20-210-041-000	Energy Plan Grant Expenses	2,000.00	0.00	0.00		(100)
Total:	TD Invest 4321-8657240-05	2,000.00	0.00	0.00		(100)
Activity : TD Invest 4321-8657240-06						
1-20-210-042-000	Digital Strategy Roadmap Expenses	0.00	0.00	0.00		
Total:	TD Invest 4321-8657240-06	0.00	0.00	0.00		
Activity : TD Invest 4321-8657240-07						
1-20-210-043-000	OTF Grant - Rink Curtain Expenses	0.00	0.00	0.00		
Total:	TD Invest 4321-8657240-07	0.00	0.00	0.00		

Retired accounts are in italics.

2025 Budget Worksheet

Township of Bonfield

Expenses

expenses		2024		2025		
Account	Description	Budget	Actual	Actual	Budget	%
Activity : TD Invest 4321-8657240-08						
1-20-210-044-000	Gas Tax Expense	0.00	0.00	0.00		
Total: TD Invest 4321-8657240-08		0.00	0.00	0.00		
Activity : Modernization 2019 Grant						
1-20-210-045-000	Modernization Grant Expenses	0.00	0.00	0.00		
Total: Modernization 2019 Grant		0.00	0.00	0.00		
Activity : WATERFRONT DEV EXPENSES						
1-20-210-046-000	WATERFRONT DEV EXPENSES	0.00	0.00	0.00		
Total: WATERFRONT DEV EXPENSES		0.00	0.00	0.00		
Activity : Per Diems/Conventions						
1-20-210-532-230	Salaries	478,169.00	331,999.55	158,821.89	509,000.00	6
Total: Per Diems/Conventions		478,169.00	331,999.55	158,821.89	509,000.00	6
Activity : Climate Change Specialist						
1-20-210-533-230	Climate Change Officer Wages	0.00	0.00	0.00		
Total: Climate Change Specialist		0.00	0.00	0.00		
Activity : Staff						
1-20-210-534-230	Climate Change Officer Benefits	0.00	0.00	0.00		
Total: Staff		0.00	0.00	0.00		
Activity : Health & Safety						
1-20-210-553-230	Health & Safety - wages	0.00	0.00	0.00		
Total: Health & Safety		0.00	0.00	0.00		

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Expenses

Expenses

Account	Description	2024		2025		%
		Budget	Actual	Actual	Budget	
Activity : Benefits						
1-20-210-568-240	E.I.	0.00	6,779.72	4,484.84		
1-20-210-568-241	C.P.P.	0.00	16,822.63	11,138.50		
1-20-210-568-244	O.M.E.R.S.	0.00	34,692.65	18,753.26		
1-20-210-568-245	E.H.T.	0.00	6,973.56	3,839.41		
1-20-210-568-246	W.S.I.B.	0.00	10,661.63	6,011.07		
1-20-210-568-247	Group Insurance Premiums	0.00	32,609.26	7,377.54		
1-20-210-568-248	Vision Care	0.00	0.00	0.00	1,000.00	
Total:	Benefits	0.00	108,539.45	51,604.62	1,000.00	
Activity : Capital Expenditures						
1-20-210-570-000	GA - Tf to Capital	0.00	0.00	0.00		
Total:	Capital Expenditures	0.00	0.00	0.00		
Activity : Non - TCA Capital						
1-20-210-571-000	GA\Non TCA Capital	145,000.00	71,144.49	0.00	13,500.00	(91)
Total:	Non - TCA Capital	145,000.00	71,144.49	0.00	13,500.00	(91)

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Expenses

expenses

Account	Description	2024		2025		%	
		Budget	Actual	Actual	Budget		
Activity : Office expenses							
1-20-210-576-260	Computer IT Support	35,000.00	48,365.98	44,378.48	55,650.00	59	
1-20-210-576-261	Computer Supplies	10,000.00	5,332.77	896.84	5,000.00	(50)	
1-20-210-576-262	Leases - Postage\Copier\Storage	7,000.00	7,092.12	2,328.59	7,300.00	4	
1-20-210-576-263	Computer-Email Management	6,500.00	7,438.38	3,814.72	7,600.00	17	
1-20-210-576-264	GA\Website	15,000.00	5,030.51	14,661.58	17,500.00	17	
1-20-210-576-286	COVID-19 Expenses	1,100.00	1,084.53	707.02	1,100.00		
1-20-210-576-290	Telephone	2,500.00	2,080.69	1,251.55	2,500.00		
1-20-210-576-292	Postage	8,000.00	7,245.50	5,484.71	8,000.00		
1-20-210-576-293	Photocopier	2,500.00	3,108.85	1,531.75	3,000.00	20	
1-20-210-576-294	Office equipment/furniture	1,500.00	712.28	0.00	1,500.00		
1-20-210-576-295	Cellphone/ipads	5,000.00	4,274.39	372.57	2,500.00	(50)	
1-20-210-576-296	Internet	8,000.00	7,754.16	3,376.41	8,000.00		
1-20-210-576-299	Office Supplies	6,000.00	5,620.62	3,192.14	6,000.00		
Total:	Office expenses	108,100.00	105,140.78	81,996.36	125,650.00	16	

2025 Budget Worksheet

Township of Bonfield

Expenses

Expenses

Account	Description	2024		2025		%	
		Budget	Actual	Actual	Budget		
Activity : Administration Expenses							
1-20-210-577-297	Insurance	117,407.00	117,406.16	120,079.88	120,100.00	2	
1-20-210-577-298	Advertising	2,500.00	2,441.26	356.16	2,000.00	(20)	
1-20-210-577-306	GA\Bank Charges & Interest expense	24,000.00	28,751.75	4,032.27	15,000.00	(38)	
1-20-210-577-309	Grants & Donations	2,000.00	1,402.12	1,350.00	2,000.00		
1-20-210-577-310	Audit Fees	20,000.00	19,054.56	6,512.64	22,000.00	10	
1-20-210-577-311	Legal Fees	47,000.00	33,017.61	3,884.46	25,000.00	(47)	
1-20-210-577-312	Consultant Fees	20,000.00	950.14	266.15	15,000.00	(25)	
1-20-210-577-315	Asset Management Program	10,000.00	4,269.87	0.00	15,000.00	50	
1-20-210-577-318	INTEGRITY COMMISSIONER SERVICES	15,000.00	9,311.04	11,472.02	25,000.00	67	
1-20-210-577-320	Municipal Climate Change	500.00	0.00	0.00		(100)	
1-20-210-577-322	Tax Write-Offs	1,000.00	8,130.17	4,097.96	7,000.00	600	
1-20-210-577-323	MPAC	43,372.00	43,371.60	22,343.32	44,687.00	3	
1-20-210-577-332	Travel Expenses	4,500.00	3,124.12	74.88	4,500.00		
1-20-210-577-333	Education - Training	5,000.00	5,170.97	1,760.92	5,000.00		
1-20-210-577-335	G/A Registration Expenses	2,500.00	780.50	1,511.14	2,500.00		
1-20-210-577-339	EFFICIENCY GRANT EXPENDITURES	0.00	0.00	0.00			
1-20-210-577-340	Election Costs	2,500.00	2,500.00	447.74	2,500.00		
1-20-210-577-342	Recognition & Awards	400.00	0.00	0.00	100.00	(75)	
1-20-210-577-343	Memberships & Subscriptions	11,500.00	11,714.59	5,089.33	12,000.00	4	
1-20-210-577-344	Other General Government	3,000.00	3,010.79	948.31	3,200.00	7	
1-20-210-577-345	GG\Amortization Expense	2,500.00	0.00	0.00		(100)	
Total:	Administration Expenses	334,679.00	294,407.25	184,227.18	322,587.00	(4)	

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Expenses

Expenses		2024		2025		
Account	Description	Budget	Actual	Actual	Budget	%
Activity : Building Maintenance						
1-20-210-624-229	Internal Air Quality Expenses	0.00	0.00	0.00		
1-20-210-624-230	Building Maintenance-Wages	0.00	859.28	1,042.92	2,000.00	
1-20-210-624-282	Hydro	12,500.00	10,484.90	7,924.03	12,500.00	
1-20-210-624-283	Janitorial	4,200.00	4,753.97	2,322.62	5,500.00	31
1-20-210-624-284	Water	850.00	574.72	248.12	850.00	
1-20-210-624-560	Alarm Monitoring	600.00	67.38	128.00	1,000.00	67
1-20-210-624-602	Bldg mtce materials & supplies	32,500.00	37,932.22	2,563.41	40,000.00	23
1-20-210-624-611	GA/Tools & Maintenance Equipment	0.00	0.00	0.00		
Total: Building Maintenance		50,650.00	54,672.47	14,229.10	61,850.00	22
Total: ADMINISTRATION		1,118,598.00	965,903.99	490,879.15	1,033,587.00	(8)
Total: GENERAL GOVERNMENT		1,210,873.00	1,051,573.67	528,041.34	1,116,262.00	(8)
Department : PROTECTION TO PERSONS & PROPERTY						
Sub-dept : FIRE DEPARTMENT						
Activity : Reserves						
1-30-300-150-069	Transfer to Reserve Fund - F/D Equipment	0.00	0.00	0.00	50,000.00	
Total: Reserves		0.00	0.00	0.00	50,000.00	
Activity : MNR - Agreement						
1-30-300-381-000	Agreement - MNRF	3,700.00	3,795.93	3,870.36	3,900.00	5
1-30-300-381-399	FD\Fire Scene Costs - Expenses	1,000.00	31.97	0.00	1,000.00	
Total: MNR - Agreement		4,700.00	3,827.90	3,870.36	4,900.00	4
Activity : Per Diems						
1-30-300-531-000	FD\Per Diems: Training & Conferences	7,500.00	4,200.00	0.00	7,500.00	
Total: Per Diems		7,500.00	4,200.00	0.00	7,500.00	

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Expenses

expenses

Account	Description	2024		2025		%
		Budget	Actual	Actual	Budget	
Activity : Honorariums						
1-30-300-536-000	Honorariums	21,800.00	10,899.94	15,984.39	71,500.00	228
Total:	Honorariums	21,800.00	10,899.94	15,984.39	71,500.00	228
Activity : Volunteer Firefighters - Point System						
1-30-300-540-000	Fire Fighter Points	34,500.00	34,499.70	0.00	35,535.00	3
Total:	Volunteer Firefighters - Point Syst	34,500.00	34,499.70	0.00	35,535.00	3
Activity : Office Clerk & Other						
1-30-300-552-230	F/D Office Clerk - Wages	15,000.00	3,876.16	2,547.41	10,000.00	(33)
Total:	Office Clerk & Other	15,000.00	3,876.16	2,547.41	10,000.00	(33)
Activity : Benefits						
1-30-300-568-240	E.I.	515.20	205.72	345.51	515.20	
1-30-300-568-241	C.P.P.	550.00	283.65	814.11	550.00	
1-30-300-568-244	O.M.E.R.S	0.00	0.00	1,312.60		
1-30-300-568-245	E.H.T.	1,080.00	967.22	311.70	1,080.00	
1-30-300-568-246	W.S.I.B.	8,000.00	11,121.69	5,119.64	11,500.00	44
Total:	Benefits	10,145.20	12,578.28	7,903.56	13,645.20	34
Activity : Capital Expenditures						
1-30-300-570-000	FD\Tf to TCA Capital	0.00	0.00	0.00		
Total:	Capital Expenditures	0.00	0.00	0.00		

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Expenses

expenses

Account	Description	2024		2025		%	
		Budget	Actual	Actual	Budget		
Activity : Office expenses							
1-30-300-576-260	FD\Computer Support	200.00	498.62	1,577.28	5,000.00	999	
1-30-300-576-261	Computer Supplies	1,200.00	152.60	636.99	2,000.00	67	
1-30-300-576-268	Radio\Pagers - Mtce & Repairs	2,000.00	1,462.86	0.00	2,000.00		
1-30-300-576-269	FD\Telecommunication Expenses	3,600.00	3,700.84	2,001.11	3,750.00	4	
1-30-300-576-291	Answering\Dispatch Services	3,100.00	3,042.60	2,325.00	2,200.00	(29)	
1-30-300-576-293	Photocopier	500.00	0.00	0.00		(100)	
1-30-300-576-295	Cell\Portable Telephones	3,000.00	2,160.23	299.66	1,000.00	(67)	
1-30-300-576-299	Office Supplies	500.00	872.77	221.89	1,000.00	100	
1-30-300-576-680	Radio Licences	1,491.00	1,490.85	1,531.16	1,550.00	4	
Total:	Office expenses	15,591.00	13,381.37	8,593.09	18,500.00	19	
Activity : Administration Expenses							
1-30-300-577-297	Insurance	12,800.00	12,647.84	13,931.64	13,935.00	9	
1-30-300-577-314	FD\Sustenance	600.00	528.22	134.65	600.00		
1-30-300-577-330	Conventions & Seminars	1,600.00	1,475.52	1,343.24	1,600.00		
1-30-300-577-332	Travel Expenses	1,500.00	1,269.77	1,362.96	2,000.00	33	
1-30-300-577-333	Education & Training	8,000.00	8,248.73	1,667.80	10,000.00	25	
1-30-300-577-334	Public Education	500.00	173.52	0.00	750.00	50	
1-30-300-577-342	FD\Recognition & Awards	0.00	0.00	0.00	100.00		
1-30-300-577-343	Memberships & Subscriptions	550.00	250.00	1,395.68	1,550.00	182	
1-30-300-577-345	FD\Amortization Expense	0.00	0.00	0.00			
1-30-300-577-395	FD-Driver Medical	500.00	340.00	0.00	750.00	50	
1-30-300-577-434	Air & Oxygen Supply & Mtce	6,000.00	6,760.77	3,039.69	6,500.00	8	
1-30-300-577-469	Fire Fighters-Uniforms	3,000.00	2,938.97	188.26	3,000.00		
1-30-300-577-470	Bunker Suits & Accessories	32,000.00	30,110.56	1,575.31	20,550.00	(36)	
1-30-300-577-474	Supplies & Small Equipment	8,000.00	7,734.79	147.98	8,000.00		
1-30-300-577-476	Medical Supplies	200.00	85.78	0.00	200.00		
Total:	Administration Expenses	75,250.00	72,564.47	24,787.21	69,535.00	(8)	

Retired accounts are in italics.

2025 Budget Worksheet

Township of Bonfield

Expenses

expenses

Account	Description	2024		2025		%	
		Budget	Actual	Actual	Budget		
Activity : Loan Repayment							
1-30-300-592-307	Loan - Principle Repayment	12,800.00	0.00	0.00		(100)	
1-30-300-592-308	Loan - Interest	0.00	2,034.08	0.00			
Total: Loan Repayment		12,800.00	2,034.08	0.00		(100)	
Activity : Fire Station # 1							
1-30-300-607-230	Stn #1 - Bldg mtce-wages	500.00	421.55	57.82	1,500.00	200	
1-30-300-607-231	Stn #1 Janitorial Wages	0.00	507.60	0.00			
1-30-300-607-281	Stn # 1 - Propane	9,000.00	7,404.70	7,358.41	9,500.00	6	
1-30-300-607-282	Stn # 1 - Hydro	4,049.40	4,421.22	2,060.24	5,000.00	23	
1-30-300-607-283	Stn # 1 - Janitorial	4,900.00	3,455.62	2,435.83	5,400.00	10	
1-30-300-607-290	Stn # 1 - Telephone & Internet	2,860.00	2,025.45	1,035.43	2,200.00	(23)	
1-30-300-607-471	Stn # 1 - Building Improvements	0.00	0.00	0.00			
1-30-300-607-560	Stn # 1 - Alarm Monitoring	450.00	130.34	247.60	450.00		
1-30-300-607-602	Stn # 1 - Bldg mtce materials & supplies	2,000.00	1,501.85	930.17	4,000.00	100	
1-30-300-607-609	Stn #1 - Rental-Canada Post Expenses	0.00	0.00	0.00			
Total: Fire Station # 1		23,759.40	19,868.33	14,125.50	28,050.00	18	
Activity : Fire Station # 2							
1-30-300-608-230	Stn #2 - Bldg mtce-wages	300.00	510.84	92.40	1,200.00	300	
1-30-300-608-281	Stn # 2 - Propane	2,400.00	2,260.39	2,201.67	3,200.00	33	
1-30-300-608-282	Stn # 2 - Hydro	1,000.00	738.81	392.13	1,000.00		
1-30-300-608-283	Stn # 2 - Janitorial	0.00	0.00	0.00			
1-30-300-608-290	Stn # 2 - Telephone	470.00	448.44	224.16	470.00		
1-30-300-608-560	Stn # 2 - Alarm Monitoring	220.00	83.66	128.00	200.00	(9)	
1-30-300-608-602	Stn # 2 - Bldg mtce materials & supplies	2,000.00	1,958.59	127.20	4,000.00	100	
Total: Fire Station # 2		6,390.00	6,000.73	3,165.56	10,070.00	58	

Retired accounts are in italics.

2025 Budget Worksheet

Township of Bonfield

Expenses

expenses

Account	Description	2024		2025		%
		Budget	Actual	Actual	Budget	
Activity : Mobile 1 - Rescue 1						
1-30-300-800-230	FD-Mob 1 - Rescue 1 - mech.wages	0.00	114.08	226.66		
1-30-300-800-420	FD-Mob 1 - Rescue 1 - Mtce & Repair	0.00	553.45	0.00		
1-30-300-800-421	FD-Mob 1 - Rescue 1 - Gas & Oil	0.00	0.00	0.00		
Total: Mobile 1 - Rescue 1		0.00	667.53	226.66		
Activity : Rescue 1 - New						
1-30-300-801-230	FD Rescue 1 Mech Wages	0.00	0.00	0.00		
1-30-300-801-420	FD Rescue 1 Equipment Mtce & Repair	0.00	0.00	0.00		
1-30-300-801-421	FD Rescue 1 Gas & Oil	0.00	0.00	0.00		
Total: Rescue 1 - New		0.00	0.00	0.00		
Activity : Mobile 2 - Rescue 2						
1-30-300-802-230	FD-Mobile #2 - '89 Ford mech.wages	500.00	104.68	0.00	500.00	
1-30-300-802-420	Mob 2 - '89 Ford Equipment Mtce & Repair	2,500.00	788.64	0.00	2,500.00	
1-30-300-802-421	Mob 2 - '89 Ford Gas & Oil	200.00	200.00	0.00	200.00	
Total: Mobile 2 - Rescue 2		3,200.00	1,093.32	0.00	3,200.00	
Activity : TANKER 1						
1-30-300-803-420	TANKER 1 2000 GMC Equipment & Maint	2,000.00	407.04	0.00	2,000.00	
1-30-300-803-421	TANKER 1 2000 GMC Gas & Oil	200.00	200.00	0.00	200.00	
Total: TANKER 1		2,200.00	607.04	0.00	2,200.00	
Activity : Mobile 3 - Van						
1-30-300-804-230	FD-Mobile #3 Rescue Van- mech.wages	500.00	57.04	1,138.35	500.00	
1-30-300-804-420	Mob 3 - Rescue van - Equipment Mtce & Repair	1,800.00	53.14	3,782.78	4,200.00	133
1-30-300-804-421	Mob 3 - Rescue van -Gas & Oil	200.00	200.00	0.00	200.00	
Total: Mobile 3 - Van		2,500.00	310.18	4,921.13	4,900.00	96

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Expenses

expenses		2024		2025			
Account	Description	Budget	Actual	Actual	Budget	%	
Activity : Mobile 4 - 4X4							
1-30-300-806-230	FD- Mobile #4 -Chev Mini-Pumper - wages	1,300.00	1,312.42	16.09	500.00	(62)	
1-30-300-806-420	Mob 4 - Chev Mini-Pumper - Equipment Mtce & Repair	8,000.00	4,437.98	0.00	4,000.00	(50)	
1-30-300-806-421	Mob 4 -Chev Mini-Pumper - Gas & Oil	200.00	0.00	0.00	200.00		
Total: Mobile 4 - 4X4		9,500.00	5,750.40	16.09	4,700.00	(51)	
Activity : '75 GM Mobile 6							
1-30-300-807-230	'75 GM Mobile 6-Wages	0.00	0.00	0.00			
1-30-300-807-420	'75 GM Mobile 6-Equipment Maint. & repairs	0.00	0.00	0.00			
1-30-300-807-421	'75 GM Mobile 6 - Gas & Oil	0.00	0.00	0.00			
Total: '75 GM Mobile 6		0.00	0.00	0.00			
Activity : Snowmachine\Misc. Equip.							
1-30-300-808-230	JD Gator side x side \Misc Equipment-mech.wages	500.00	141.33	0.00	8,000.00	999	
1-30-300-808-420	JD Gator side x side - Mtce & Repair	1,200.00	194.71	8.73	1,000.00	(17)	
1-30-300-808-421	JD Gator side x side - Gas & Oil	0.00	0.00	0.00			
1-30-300-808-430	JD Gator side x side - Licence	200.00	0.00	0.00	150.00	(25)	
Total: Snowmachine\Misc. Equip.		1,900.00	336.04	8.73	9,150.00	382	
Activity : Mobile 5 - 2008 Pumper\Tanker							
1-30-300-810-420	Mob 5 - '08 Pumper\Tanker - Equip.Maintenance	5,000.00	3,965.78	544.08	5,000.00		
1-30-300-810-421	Mob 5 - 2008 Pumper\Tanker -Gas & Oil	200.00	0.00	0.00	200.00		
Total: Mobile 5 - 2008 Pumper\Tanker		5,200.00	3,965.78	544.08	5,200.00		
Total: FIRE DEPARTMENT		251,935.60	196,461.25	86,693.77	348,585.20	38	
Sub-dept : EMERGENCY MANAGEMENT							
Activity : Per Diems/Conventions							
1-30-305-532-000	Salaries	16,500.00	13,269.54	4,608.17	18,000.00	9	
Total: Per Diems/Conventions		16,500.00	13,269.54	4,608.17	18,000.00	9	

Retired accounts are in italics.

2025 Budget Worksheet

Township of Bonfield

Expenses

Expenses

Account	Description	2024		2025		%
		Budget	Actual	Actual	Budget	
Activity : Benefits						
1-30-305-568-240	E.I.	520.00	308.40	105.79		(100)
1-30-305-568-241	C.P.P.	0.00	0.00	0.00		
1-30-305-568-245	E.H.T.	400.00	258.77	89.85		(100)
1-30-305-568-246	W.S.I.B.	800.00	431.25	142.39		(100)
Total: Benefits		1,720.00	998.42	338.03		(100)
Activity : Miscellaneous						
1-30-305-999-532	CEP GRANTEXPENSES	0.00	0.00	0.00		
1-30-305-999-533	Canadian Red Cross Agreement	500.00	0.00	0.00		(100)
1-30-305-999-535	Emergency Management	11,775.00	2,052.28	335.80	47,100.00	300
1-30-305-999-536	Evacuation Shelter Expenses	14,225.00	13,561.68	5,464.84	14,225.00	
Total: Miscellaneous		26,500.00	15,613.96	5,800.64	61,325.00	131
Total: EMERGENCY MANAGEMENT		44,720.00	29,881.92	10,746.84	79,325.00	77
Sub-dept : BUILDING DEPARTMENT						
Activity : Reserves						
1-30-320-150-073	Transfer to Reserve Fund Bldg Vehicle	0.00	0.00	0.00		
Total: Reserves		0.00	0.00	0.00		
Activity : Per Diems/Conventions						
1-30-320-532-000	Salaries	80,465.00	46,578.60	35,307.83	80,500.00	
Total: Per Diems/Conventions		80,465.00	46,578.60	35,307.83	80,500.00	

Retired accounts are in italics.

2025 Budget Worksheet

Township of Bonfield

Expenses

expenses

Account	Description	2024		2025		%	
		Budget	Actual	Actual	Budget		
Activity : Benefits							
1-30-320-568-000	Benefits - CBO	1,000.00	0.00	1,346.80		(100)	
1-30-320-568-240	BLDG EI	0.00	1,110.18	0.00			
1-30-320-568-241	BLDG - C.P.P.	0.00	2,714.16	0.00			
1-30-320-568-244	BLDG - OME	0.00	4,593.34	0.00			
1-30-320-568-245	BLDG - EHT	0.00	931.52	0.00			
1-30-320-568-246	BLDG - WSIB	0.00	1,503.78	0.00			
Total:	Benefits	1,000.00	10,852.98	1,346.80		(100)	
Activity : Health & Safety							
1-30-320-569-602	Health & Safety Supplies	800.00	0.00	0.00		(100)	
Total:	Health & Safety	800.00	0.00	0.00		(100)	
Activity : Office expenses							
1-30-320-576-290	Telephone	300.00	255.24	127.68	300.00		
1-30-320-576-295	Cell Phone	1,000.00	730.29	46.90	150.00	(85)	
1-30-320-576-299	Office Supplies & Stationery	500.00	255.15	55.34	500.00		
1-30-320-576-301	Codes & Standards	280.00	265.00	0.00	250.00	(11)	
Total:	Office expenses	2,080.00	1,505.68	229.92	1,200.00	(42)	
Activity : Administration Expenses							
1-30-320-577-263	BLDG\Computer Supplies	2,000.00	2,096.20	0.00	500.00	(75)	
1-30-320-577-264	BLDG Software	1,000.00	0.00	0.00	200.00	(80)	
1-30-320-577-297	BLDG\Insurance	1,250.00	1,206.00	0.00	1,250.00		
1-30-320-577-311	BLDG\Legal Fees	12,500.00	4,727.74	0.00	5,000.00	(60)	
1-30-320-577-312	BLDG Consultant	14,000.00	11,626.33	0.00	8,000.00	(43)	
1-30-320-577-332	Mileage	2,200.00	1,556.22	0.00	500.00	(77)	
1-30-320-577-333	Training Expenses	3,000.00	239.14	0.00	1,000.00	(67)	
1-30-320-577-343	Memberships & Subscriptions	500.00	163.00	128.00	250.00	(50)	
Total:	Administration Expenses	36,450.00	21,614.63	128.00	16,700.00	(54)	

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Expenses

expenses

Account	Description	2024		2025		%	
		Budget	Actual	Actual	Budget		
Activity : 1/2 Ton							
1-30-320-900-230	'22 SUV wages	500.00	122.58	0.00	300.00	(40)	
1-30-320-900-420	'22 SUV Mtce & Repairs	400.00	0.00	0.00	400.00		
1-30-320-900-421	'22 SUV - Gas & oil	0.00	0.00	0.00			
1-30-320-900-430	'22 SUV - Licence	0.00	0.00	0.00			
Total:	1/2 Ton	900.00	122.58	0.00	700.00	(22)	
Total:	BUILDING DEPARTMENT	121,695.00	80,674.47	37,012.55	99,100.00	(19)	
Sub-dept : ANIMAL CONTROL							
Activity : Animal Control							
1-30-330-501-283	AC\Janitorial Supplies	0.00	0.00	0.00			
1-30-330-501-291	AC\Answering Service	0.00	0.00	0.00			
1-30-330-501-295	Cell Phone	0.00	0.00	0.00			
1-30-330-501-297	AC\Insurance	585.00	584.28	606.96	607.00	4	
1-30-330-501-410	A/C & By-law Enforcement Expense	350.00	340.03	433.28	350.00		
1-30-330-501-520	Dog Pound Mtce & Repairs	0.00	0.00	0.00	2,500.00		
1-30-330-501-523	Humane Society\Vet Services	800.00	0.00	450.00	450.00	(44)	
1-30-330-501-602	AC\Health & Safety Supplies	0.00	0.00	0.00			
1-30-330-501-603	AC\Contracted Services	12,240.00	12,180.00	0.00	2,000.00	(84)	
Total:	Animal Control	13,975.00	13,104.31	1,490.24	5,907.00	(58)	
Activity : Benefits							
1-30-330-568-246	Animal Control - WSIB	0.00	0.00	0.00			
Total:	Benefits	0.00	0.00	0.00			
Activity : Administration Expenses							
1-30-330-577-333	Bylaw Enforcement Training	0.00	0.00	1,278.11	2,500.00		
1-30-330-577-343	Bylaw Enforcement Membership	0.00	0.00	179.00	500.00		
Total:	Administration Expenses	0.00	0.00	1,457.11	3,000.00		

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Expenses

expenses		2024		2025		
Account	Description	Budget	Actual	Actual	Budget	%
Activity : Miscellaneous						
1-30-330-999-532	Livestock Valuer Expenses	0.00	0.00	0.00	250.00	
1-30-330-999-603	LVIContracted Services	600.00	0.00	0.00		(100)
Total: Miscellaneous		600.00	0.00	0.00	250.00	(58)
Total: ANIMAL CONTROL		14,575.00	13,104.31	2,947.35	9,157.00	(37)
Sub-dept : POLICING						
Activity : Council Remunerations						
1-30-340-530-000	Nosbousing PSB	0.00	0.00	0.00	5,344.00	
Total: Council Remunerations		0.00	0.00	0.00	5,344.00	
Activity : Per Diems						
1-30-340-531-000	PSB-Per Diems	1,500.00	1,600.00	0.00		(100)
Total: Per Diems		1,500.00	1,600.00	0.00		(100)
Activity : Meeting Honorariums						
1-30-340-537-000	PSB - Meeting Honorariums	250.00	0.00	0.00		(100)
Total: Meeting Honorariums		250.00	0.00	0.00		(100)
Activity : Benefits						
1-30-340-568-240	PSB-EI	20.00	37.18	0.00		(100)
1-30-340-568-245	PSB-EHT	20.00	31.20	0.00		(100)
1-30-340-568-246	PSB-WSIB	40.00	52.00	0.00		(100)
Total: Benefits		80.00	120.38	0.00		(100)
Activity : Contract Services						
1-30-340-575-000	OPP - Contract Services	332,842.00	326,601.71	145,266.10	377,493.54	13
Total: Contract Services		332,842.00	326,601.71	145,266.10	377,493.54	13

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Expenses

Expenses

Account	Description	2024		2025		%
		Budget	Actual	Actual	Budget	
Activity : Administration Expenses						
1-30-340-577-000	PSB - Administration Expense	100.00	1,054.00	25.53		(100)
Total:	Administration Expenses	100.00	1,054.00	25.53		(100)
Activity : Advertising						
1-30-340-579-000	PSB - Advertising	100.00	0.00	0.00		(100)
Total:	Advertising	100.00	0.00	0.00		(100)
Activity : Public Education						
1-30-340-581-000	PSB - Education Material	1,000.00	0.00	0.00		(100)
Total:	Public Education	1,000.00	0.00	0.00		(100)
Activity : Memberships						
1-30-340-583-000	PSB - Membership Fees	800.00	792.31	246.79		(100)
Total:	Memberships	800.00	792.31	246.79		(100)
Activity : Travel/Conventions/Schools						
1-30-340-584-000	PSB - Travel, Training	6,000.00	3,408.83	438.62		(100)
Total:	Travel/Conventions/Schools	6,000.00	3,408.83	438.62		(100)
Activity : Miscellaneous						
1-30-340-999-531	OPP Ride Program	6,700.00	6,282.02	0.00	6,700.00	
Total:	Miscellaneous	6,700.00	6,282.02	0.00	6,700.00	
Total:	POLICING	349,372.00	339,859.25	145,977.04	389,537.54	11
Sub-dept : CONSERVATION AUTHORITY						
Activity : Requisitions						
1-30-350-508-000	NBMCA - Levy	33,740.00	32,988.00	0.00	33,250.00	(1)
Total:	Requisitions	33,740.00	32,988.00	0.00	33,250.00	(1)

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Expenses

Account	Description	2024		2025		%
		Budget	Actual	Actual	Budget	
Total:	CONSERVATION AUTHORITY	33,740.00	32,988.00	0.00	33,250.00	(1)
Total:	PROTECTION TO PERSONS &	816,037.60	692,969.20	283,377.55	958,954.74	18
Department : HEALTH & WELFARE						
Sub-dept : MEDICAL CENTRE						
Activity : Per Diems/Conventions						
1-40-400-532-230	Salaries	123,956.00	66,540.65	27,681.48	104,800.00	(15)
Total:	Per Diems/Conventions	123,956.00	66,540.65	27,681.48	104,800.00	(15)
Activity : Staff						
1-40-400-534-230	Medical Ctr-Part-time Staff	0.00	0.00	0.00		
Total:	Staff	0.00	0.00	0.00		
Activity : Benefits						
1-40-400-568-240	E.I.	0.00	1,538.01	635.55		
1-40-400-568-241	C.P.P.	0.00	3,651.26	1,567.89		
1-40-400-568-245	E.H.T.	0.00	1,301.63	545.33		
1-40-400-568-246	W.S.I.B.	0.00	2,307.85	899.40		
1-40-400-568-247	Benefits-Group Insurance	0.00	8,200.72	1,588.40		
1-40-400-568-248	Benefits - Physician Insurance	0.00	4,195.54	3,638.12		
Total:	Benefits	0.00	21,195.01	8,874.69		
Activity : Office expenses						
1-40-400-576-261	Computer Supplies	8,000.00	7,050.52	59.70	5,000.00	(38)
1-40-400-576-292	Postage	0.00	40.00	0.00	200.00	
1-40-400-576-299	Office Supplies	2,500.00	5,683.73	2,024.71	3,500.00	40
Total:	Office expenses	10,500.00	12,774.25	2,084.41	8,700.00	(17)

Retired accounts are in italics.

2025 Budget Worksheet

Township of Bonfield

Expenses

expenses

Account	Description	2024		2025		%	
		Budget	Actual	Actual	Budget		
Activity : Administration Expenses							
1-40-400-577-290	Telephone/Fax	3,695.00	1,878.20	1,694.36	4,000.00	8	
1-40-400-577-295	Cellphone	0.00	1,213.07	149.86	750.00		
1-40-400-577-296	Internet\Software	12,500.00	22,905.50	7,604.00	20,000.00	60	
1-40-400-577-312	MC\Nurse Consultant	0.00	0.00	0.00			
1-40-400-577-332	Travel Expenses	200.00	0.00	0.00	200.00		
1-40-400-577-345	MC\Amortization Expense	0.00	0.00	0.00			
1-40-400-577-476	Medical Supplies	7,500.00	8,234.09	5,069.47	7,500.00		
1-40-400-577-651	MC\Rent Expense	15,000.00	0.00	0.00	15,000.00		
Total:	Administration Expenses	38,895.00	34,230.86	14,517.69	47,450.00	22	
Activity : Building Maintenance							
1-40-400-624-281	Furnace Mtce\Propane	1,700.00	1,038.83	1,012.12	2,000.00	18	
1-40-400-624-282	Hydro	3,000.00	3,229.11	1,467.83	3,000.00		
1-40-400-624-283	Janitorial Supplies	1,000.00	591.16	329.77	1,000.00		
1-40-400-624-284	Water	750.00	431.52	265.38	750.00		
1-40-400-624-285	Janitorial Services	4,500.00	4,260.00	1,950.00	4,590.00	2	
1-40-400-624-560	Alarm Monitoring	400.00	183.38	128.00	400.00		
1-40-400-624-602	Bldg. Maintenance & Supplies	2,000.00	2,573.92	2,874.07	5,000.00	150	
Total:	Building Maintenance	13,350.00	12,307.92	8,027.17	16,740.00	25	
Total:	MEDICAL CENTRE	186,701.00	147,048.69	61,185.44	177,690.00	(5)	
Sub-dept : MC\Municipal Costs							
Activity : 137							
1-40-401-000-297	MC\Insurance	6,000.00	6,016.68	6,256.44	6,300.00	5	
1-40-401-000-471	MC\Bldg & Property Improvements	42,000.00	47,278.70	0.00	7,500.00	(82)	
Total:	137	48,000.00	53,295.38	6,256.44	13,800.00	(71)	

Retired accounts are in italics.

2025 Budget Worksheet

Township of Bonfield

Expenses

expenses

Account	Description	2024		2025		%
		Budget	Actual	Actual	Budget	
Activity : Loan Repayment						
1-40-401-592-307	Loan Repayment-Parking Lot Paving	1,200.00	0.00	397.52	1,200.00	
1-40-401-592-308	Medical Centre Reserve	0.00	0.00	0.00	52,500.00	
Total:	Loan Repayment	1,200.00	0.00	397.52	53,700.00	999
Total:	MC\Municipal Costs	49,200.00	53,295.38	6,653.96	67,500.00	37
Sub-dept : Municipal Cost-Physician Recruitment						
Activity : Physician Recruitment						
1-40-402-500-000	Physician Recruitment	0.00	1,200.00	1,200.00		
Total:	Physician Recruitment	0.00	1,200.00	1,200.00		
Activity : Requisitions						
1-40-402-508-364	Mattawa Hospital-Physician Recruit.Contribution	1,200.00	0.00	0.00	1,200.00	
Total:	Requisitions	1,200.00	0.00	0.00	1,200.00	
Total:	Municipal Cost-Physician Recruit	1,200.00	1,200.00	1,200.00	1,200.00	
Sub-dept : M/C Pharmacy Renovations						
Activity : Pharmacy-Loan repayment						
1-40-403-138-307	Loan Repayment-Pharmacy Renovations	1,750.00	0.00	569.68	1,750.00	
Total:	Pharmacy-Loan repayment	1,750.00	0.00	569.68	1,750.00	
Total:	M/C Pharmacy Renovations	1,750.00	0.00	569.68	1,750.00	

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Expenses

Expenses

Account	Description	2024		2025		%	
		Budget	Actual	Actual	Budget		
Sub-dept : HEALTH REQUISITIONS							
Activity : Requisitions							
1-40-410-508-360	Health Unit Requisition	70,096.00	70,096.00	36,800.48	73,600.00	5	
1-40-410-508-361	DNSSAB	598,932.00	598,929.00	312,363.49	613,905.30	2	
1-40-410-508-362	Cassellholme Requisition	108,500.00	108,228.00	54,045.96	110,670.00	2	
1-40-410-508-363	Transfer to Reserve Fund - Cassellholme	90,000.00	90,000.00	0.00	120,000.00	33	
Total: Requisitions		867,528.00	867,253.00	403,209.93	918,175.30	6	
Total: HEALTH REQUISITIONS		867,528.00	867,253.00	403,209.93	918,175.30	6	
Sub-dept : CEMETERIES							
Activity : Administration Expenses							
1-40-420-577-000	CEMAdministration Expenses	500.00	0.00	0.00	500.00		
1-40-420-577-118	CEMPerpCare-Monument Expenses	200.00	0.00	(300.00)	200.00		
1-40-420-577-119	CEMEXP - Graves/Contracted Serv./Mat & Supplies	1,500.00	400.00	400.00	1,500.00		
1-40-420-577-373	CEM. Fencing /Gate Expenses	500.00	0.00	0.00	500.00		
Total: Administration Expenses		2,700.00	400.00	100.00	2,700.00		
Total: CEMETERIES		2,700.00	400.00	100.00	2,700.00		
Total: HEALTH & WELFARE		1,109,079.00	1,069,197.07	472,919.01	1,169,015.30	5	
Department : PUBLIC WORKS							
Sub-dept : P.W. ADMINISTRATION							
Activity : P/W Consultants re Grants							
1-60-600-496-000	Public Works Consultants re Grants	0.00	0.00	0.00			
Total: P/W Consultants re Grants		0.00	0.00	0.00			

Retired accounts are in italics.

2025 Budget Worksheet

Township of Bonfield

Expenses

expenses

Account	Description	2024		2025		%	
		Budget	Actual	Actual	Budget		
Activity : PW Transfer to Reserve							
1-60-600-497-000	PW - Transfer to Reserve	12,000.00	12,000.00	0.00	48,100.00	301	
Total:	PW Transfer to Reserve	12,000.00	12,000.00	0.00	48,100.00	301	
Activity : Office expenses							
1-60-600-576-260	Computer Support	600.00	557.64	1,424.66	3,200.00	433	
1-60-600-576-261	Computer supplies	1,200.00	961.35	131.72	1,500.00	25	
1-60-600-576-290	Telephone	1,461.00	1,476.71	746.20	1,500.00	3	
1-60-600-576-293	Photocopier	1,000.00	1,009.81	518.38		(100)	
1-60-600-576-294	Office equipment/furniture	1,000.00	866.43	0.00	1,000.00		
1-60-600-576-295	Cell Phone	1,600.00	723.06	95.58	500.00	(69)	
1-60-600-576-296	Internet	2,076.20	2,641.56	712.30	1,900.00	(8)	
1-60-600-576-299	Office supplies	600.00	484.37	99.39	600.00		
1-60-600-576-300	Communication: Pagers/Radios	2,850.00	2,398.71	1,286.68	2,500.00	(12)	
1-60-600-576-315	Aggregate - Licences & Tariffs	1,150.00	1,182.00	1,236.00	1,250.00	9	
1-60-600-576-680	Radio Licences	844.00	843.21	866.00	870.00	3	
Total:	Office expenses	14,381.20	13,144.85	7,116.91	14,820.00	3	

Retired accounts are in italics.

2025 Budget Worksheet

Township of Bonfield

Expenses

Account		2024		2025		%	
		Budget	Actual	Actual	Budget		
Activity : Administration Expenses							
1-60-600-577-291	Answering Service	1,561.92	1,929.86	866.53	1,800.00	15	
1-60-600-577-297	Insurance	25,200.00	26,419.48	24,879.68	25,000.00	(1)	
1-60-600-577-298	Advertising	500.00	315.18	0.00	500.00		
1-60-600-577-313	P/W - Engineer	7,600.00	2,308.48	0.00	8,500.00	12	
1-60-600-577-341	Association Dues	600.00	75.00	247.99	275.00	(54)	
1-60-600-577-345	PW\Amortization Expense	0.00	0.00	0.00			
1-60-600-577-395	Driver Medicals & Abstracts	550.00	280.00	300.00	400.00	(27)	
1-60-600-577-996	GRIEVANCE RESOLUTION	2,000.00	0.00	0.00		(100)	
1-60-600-577-997	PW Oil Spill Expenses	0.00	0.00	0.00			
1-60-600-577-999	Miscellaneous	600.00	705.98	0.00	710.00	18	
Total: Administration Expenses		38,611.92	32,033.98	26,294.20	37,185.00	(4)	
Activity : Travel/Conventions/Schools							
1-60-600-584-331	Travel Expenses	5,000.00	2,807.10	747.57	3,000.00	(40)	
1-60-600-584-333	Training/Registration	5,000.00	5,008.89	5,283.70	7,000.00	40	
Total: Travel/Conventions/Schools		10,000.00	7,815.99	6,031.27	10,000.00		
Activity : Loan Repayment							
1-60-600-592-307	Loan - Principal Repayment	118,101.95	0.00	46,746.24	218,852.20	85	
1-60-600-592-308	Loan - Interest	70,750.09	94,192.58	0.00	36,939.19	(48)	
Total: Loan Repayment		188,852.04	94,192.58	46,746.24	255,791.39	35	
Activity : Miscellaneous							
1-60-600-999-690	Clothing\Health & Safety Supplies	6,000.00	5,016.94	1,013.54	7,000.00	17	
Total: Miscellaneous		6,000.00	5,016.94	1,013.54	7,000.00	17	
Total: P.W. ADMINISTRATION		269,845.16	164,204.34	87,202.16	372,896.39	38	

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Expenses

Expenses		2024		2025		
Account	Description	Budget	Actual	Actual	Budget	%
Sub-dept : P.W. Wages						
Activity : PW/Manager						
1-60-601-548-230	PW/Manager - Wages	0.00	70,661.22	34,935.74	675,000.00	
Total: PW/Manager		0.00	70,661.22	34,935.74	675,000.00	
Activity : Director of Public Works						
1-60-601-550-230	Patrolling/OnCall - wages	0.00	17,373.16	5,924.45		
Total: Director of Public Works		0.00	17,373.16	5,924.45		
Activity : Lead Hand						
1-60-601-551-230	Lead Hand - wages	0.00	5,892.35	367.61		
Total: Lead Hand		0.00	5,892.35	367.61		
Activity : Office Clerk & Other						
1-60-601-552-230	Office Clerk - wages	0.00	22,940.37	11,269.44		
Total: Office Clerk & Other		0.00	22,940.37	11,269.44		
Activity : Health & Safety						
1-60-601-553-230	Health & Safety - wages	0.00	523.69	0.00		
Total: Health & Safety		0.00	523.69	0.00		
Activity : Mt Pleasant Cemetary						
1-60-601-554-230	Mt Pleasant Cemetary - wages	0.00	2,794.22	811.48		
Total: Mt Pleasant Cemetary		0.00	2,794.22	811.48		
Activity : SOP						
1-60-601-557-230	P/W-SOP-Wages	0.00	218.76	0.00		
Total: SOP		0.00	218.76	0.00		

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Expenses

expenses

Account	Description	2024		2025		%
		Budget	Actual	Actual	Budget	
Activity : Benefits						
1-60-601-568-230	P. W. Wages - Budget	698,900.00	0.00	0.00		(100)
1-60-601-568-240	PW - E.I.	0.00	10,959.95	5,484.88		
1-60-601-568-241	PW - C.P.P.	0.00	26,530.10	13,266.77		
1-60-601-568-244	PW - OMERS/RRSP	0.00	40,895.59	19,904.13		
1-60-601-568-245	PW - E.H.T.	0.00	9,921.80	4,696.08		
1-60-601-568-246	PW - W.S.I.B.	0.00	15,893.81	7,352.39		
1-60-601-568-247	PW - Group Insurance	0.00	43,862.61	10,378.66		
1-60-601-568-248	PW - Vision Care	0.00	0.00	0.00		
1-60-601-568-249	Bereavement Leave - wages	0.00	0.00	1,182.56		
1-60-601-568-251	Vacation Pay	0.00	3,673.17	10,082.60		
1-60-601-568-252	Statutory Holidays	0.00	21,770.39	13,215.34		
1-60-601-568-253	Sick Leave	0.00	10,885.21	19,089.29		
Total: Benefits		698,900.00	184,392.63	104,652.70		(100)
Activity : Travel/Conventions/Schools						
1-60-601-584-230	Training & Conventions - wages	0.00	7,170.15	2,508.38		
Total: Travel/Conventions/Schools		0.00	7,170.15	2,508.38		
Activity : Bridges & Culverts - Repairs						
1-60-601-620-230	Bridges & Culverts - wages	0.00	4,821.49	1,619.95		
Total: Bridges & Culverts - Repairs		0.00	4,821.49	1,619.95		
Activity : Flood Control						
1-60-601-622-230	Flood Control - wages	0.00	290.65	484.16		
Total: Flood Control		0.00	290.65	484.16		
Activity : Building Maintenance						
1-60-601-624-230	Garage - bldg mtce - wages	0.00	4,637.26	3,347.35		
Total: Building Maintenance		0.00	4,637.26	3,347.35		

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Expenses

expenses		2024		2025		
Account	Description	Budget	Actual	Actual	Budget	%
Activity : Yard Maintenance						
1-60-601-625-230	Garage - yard mtce - wages	0.00	3,807.59	1,332.70		
Total:	Yard Maintenance	0.00	3,807.59	1,332.70		
Activity : Hardtop Maint - Patch/Spray						
1-60-601-626-230	Patching/Spray - wages	0.00	29,914.57	10,778.92		
Total:	Hardtop Maint - Patch/Spray	0.00	29,914.57	10,778.92		
Activity : Hardtop Maint - Sweep/Clean						
1-60-601-632-230	Sweeping/Cleaning - wages	0.00	863.84	2,844.62		
Total:	Hardtop Maint - Sweep/Clean	0.00	863.84	2,844.62		
Activity : Loosetop Maint - Dustlaying						
1-60-601-636-230	Dustlaying - wages	0.00	1,509.69	202.37		
Total:	Loosetop Maint - Dustlaying	0.00	1,509.69	202.37		
Activity : Loosetop Maint - Grading						
1-60-601-638-230	Grading - wages	0.00	15,185.51	5,796.47		
Total:	Loosetop Maint - Grading	0.00	15,185.51	5,796.47		
Activity : Loosetop Maint - Gravel Resurfacing						
1-60-601-640-230	Gravel Resurfacing - wages	0.00	2,462.22	1,450.47		
Total:	Loosetop Maint - Gravel Resurfaci	0.00	2,462.22	1,450.47		
Activity : Minor Road Construction						
1-60-601-648-230	Road Construction - wages	0.00	5,466.09	281.23		
Total:	Minor Road Construction	0.00	5,466.09	281.23		
Activity : Roadside Maint - Brushing/Trees						
1-60-601-650-230	Brushing/Trees - wages	0.00	14,448.39	3,727.23		
Total:	Roadside Maint - Brushing/Trees	0.00	14,448.39	3,727.23		

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Expenses

Expenses		2024		2025		
Account	Description	Budget	Actual	Actual	Budget	%
Activity : Roadside Maint - Ditching						
1-60-601-654-230	Ditching - wages	0.00	40,192.18	2,307.05		
Total:	Roadside Maint - Ditching	0.00	40,192.18	2,307.05		
Activity : Safety Devices - Sign/Safety						
1-60-601-656-230	Signs/Safety Devices - wages	0.00	1,846.64	428.80		
Total:	Safety Devices - Sign/Safety	0.00	1,846.64	428.80		
Activity : Winter Control - On-call						
1-60-601-664-230	Winter On-call - wages	0.00	9,983.25	9,708.00		
Total:	Winter Control - On-call	0.00	9,983.25	9,708.00		
Activity : SUMMER ON-CALL						
1-60-601-665-230	SUMMER ON-CALL Wages	0.00	3,459.00	750.00		
Total:	SUMMER ON-CALL	0.00	3,459.00	750.00		
Activity : Winter Control - Sanding & Salting						
1-60-601-666-230	Sanding & Salting - wages	0.00	18,501.77	19,272.71		
Total:	Winter Control - Sanding & Saltin	0.00	18,501.77	19,272.71		
Activity : Winter Control - Snow Fence/Cul Thaw						
1-60-601-668-230	Snow Fence/Culvert Thaw - wages	0.00	399.06	4,140.89		
Total:	Winter Control - Snow Fence/Cul	0.00	399.06	4,140.89		
Activity : Winter Control - Snow Plowing/Removal						
1-60-601-670-230	Snow Plowing/Removal - wages	0.00	19,437.34	30,169.39		
Total:	Winter Control - Snow Plowing/Re	0.00	19,437.34	30,169.39		
Activity : Landfill Site						
1-60-601-684-230	Landfill Site - wages	0.00	36,557.31	11,228.75		
Total:	Landfill Site	0.00	36,557.31	11,228.75		

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Expenses

expenses

Account	Description	2024		2025		%
		Budget	Actual	Actual	Budget	
Activity : Recycling						
1-60-601-686-230	Recycling Attendant - wages	0.00	12,679.11	6,166.17		
Total:	Recycling	0.00	12,679.11	6,166.17		
Activity : Parks						
1-60-601-700-230	Parks Mtce - wages	0.00	33,629.13	10,078.11		
Total:	Parks	0.00	33,629.13	10,078.11		
Activity : Dodge truck						
1-60-601-901-230	2002 Dodge Truck- wages	0.00	826.93	649.52		
Total:	Dodge truck	0.00	826.93	649.52		
Activity : 3 Ton						
1-60-601-902-230	3 Ton - wages	0.00	2,568.30	359.69		
Total:	3 Ton	0.00	2,568.30	359.69		
Activity : Grader						
1-60-601-904-230	Grader - wages	0.00	1,396.92	454.84		
Total:	Grader	0.00	1,396.92	454.84		
Activity : Backhoe						
1-60-601-905-230	Backhoe - wages	0.00	2,796.96	74.22		
Total:	Backhoe	0.00	2,796.96	74.22		
Activity : 2004 Mack						
1-60-601-906-230	2004 Mack - wages	0.00	4,925.06	1,385.02		
Total:	2004 Mack	0.00	4,925.06	1,385.02		
Activity : Tandem						
1-60-601-907-230	Tandem - wages	0.00	4,627.23	2,803.52		
Total:	Tandem	0.00	4,627.23	2,803.52		

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Expenses

expenses		2024		2025		
Account	Description	Budget	Actual	Actual	Budget	%
Activity : Misc. Equipment						
1-60-601-909-230	Misc. Equipment - wages	0.00	9,306.08	4,860.10		
Total:	Misc. Equipment	0.00	9,306.08	4,860.10		
Activity : Fire Calls - wages						
1-60-601-910-230	Fire Calls - wages	0.00	128.34	0.00		
Total:	Fire Calls - wages	0.00	128.34	0.00		
Activity : '15 Backhoe Case 580SN-wages						
1-60-601-912-230	'15 Backhoe Case 582SN-wages	0.00	3,817.62	210.88		
Total:	'15 Backhoe Case 580SN-wages	0.00	3,817.62	210.88		
Activity : 1/2 Ton						
1-60-601-913-230	1/2 Ton - Truck # 10 - Wages	0.00	754.41	206.10		
Total:	1/2 Ton	0.00	754.41	206.10		
Activity : Medical Centre - wages						
1-60-601-920-230	Medical Centre P/W wages	0.00	1,120.09	181.20		
Total:	Medical Centre - wages	0.00	1,120.09	181.20		
Activity : Prepaid/Deferred Election Costs allocation						
1-60-601-998-230	PW Wages - Oil Spill	0.00	(32.08)	0.00		
Total:	Prepaid/Deferred Election Costs al	0.00	(32.08)	0.00		
Activity : Miscellaneous						
1-60-601-999-230	Miscellaneous - wages	0.00	13,738.70	1,232.33		
Total:	Miscellaneous	0.00	13,738.70	1,232.33		
Total:	P.W. Wages	698,900.00	618,033.20	299,002.56	675,000.00	(3)

Retired accounts are in italics.

2025 Budget Worksheet

Township of Bonfield

Expenses

expenses		2024		2025		
Account	Description	Budget	Actual	Actual	Budget	%
Sub-dept : ROADS & BRIDGES						
Activity : Bridges & Culverts - Repairs						
1-60-602-620-602	Bridges/Culverts - Material & Supplies	35,000.00	21,860.16	13,472.98	20,000.00	(43)
Total:	Bridges & Culverts - Repairs	35,000.00	21,860.16	13,472.98	20,000.00	(43)
Activity : Driveways\Cross Culverts						
1-60-602-621-602	Drive\Cross Culverts - Material & Supplies	12,400.00	0.00	0.00	13,000.00	5
1-60-602-621-603	Drive\Cross Culverts - Contracted Services	0.00	0.00	0.00		
Total:	Driveways\Cross Culverts	12,400.00	0.00	0.00	13,000.00	5
Activity : Flood Control						
1-60-602-622-602	Flood control - Materials & Supplies	500.00	0.00	0.00	500.00	
1-60-602-622-603	Flood Control - Contracted Services	3,000.00	0.00	0.00	3,000.00	
Total:	Flood Control	3,500.00	0.00	0.00	3,500.00	
Activity : Hardtop Maint - Patch/Spray						
1-60-602-626-602	Patching - Material & Supplies	40,000.00	17,876.62	2,402.71	20,000.00	(50)
1-60-602-626-603	Patching - Contracted Services	0.00	0.00	0.00		
Total:	Hardtop Maint - Patch/Spray	40,000.00	17,876.62	2,402.71	20,000.00	(50)
Activity : Hardtop Maint - Sweep/Clean						
1-60-602-632-603	Sweeping - Services	7,000.00	6,919.68	2,248.90		(100)
Total:	Hardtop Maint - Sweep/Clean	7,000.00	6,919.68	2,248.90		(100)
Activity : Loosetop Maint - Dustlaying						
1-60-602-636-602	Dustlaying - Material & Supplies	1,000.00	261.83	0.00	750.00	(25)
1-60-602-636-603	Dustlaying - Contracted Services	75,000.00	68,149.45	0.00	110,000.00	47
Total:	Loosetop Maint - Dustlaying	76,000.00	68,411.28	0.00	110,750.00	46

Retired accounts are in italics.

2025 Budget Worksheet

Township of Bonfield

Expenses

expenses		2024		2025		
Account	Description	Budget	Actual	Actual	Budget	%
Activity : Loosetop Maint - Gravel Resurfacing						
1-60-602-640-602	Gravel Resurf - Material & Supplies	150,000.00	249,815.71	0.00	165,000.00	10
1-60-602-640-603	Gravel Resurf - Contracted Services	0.00	0.00	0.00		
1-60-602-640-604	Stockpile - Gravel	0.00	0.00	0.00	95,000.00	
Total: Loosetop Maint - Gravel Resurfaci		150,000.00	249,815.71	0.00	260,000.00	73
Activity : Roadside Maint - Brushing/Trees						
1-60-602-650-602	Brushing - Material & Supplies	1,500.00	0.00	0.00	5,000.00	233
1-60-602-650-603	Brushing - Contracted Services	0.00	20,576.72	0.00		
Total: Roadside Maint - Brushing/Trees		1,500.00	20,576.72	0.00	5,000.00	233
Activity : Roadside Maint - Ditching						
1-60-602-654-602	Ditching - Material & Supplies	500.00	0.00	0.00	500.00	
1-60-602-654-603	Ditching - Contracted Services	0.00	0.00	0.00		
Total: Roadside Maint - Ditching		500.00	0.00	0.00	500.00	
Activity : Safety Devices - Sign/Safety						
1-60-602-656-602	Signs/Safety - Material & Supplies	5,000.00	195.07	2,466.53	5,000.00	
1-60-602-656-610	Safety Devices - OVR Rail Crossing	18,000.00	17,544.00	8,772.00	18,000.00	
Total: Safety Devices - Sign/Safety		23,000.00	17,739.07	11,238.53	23,000.00	
Activity : Winter Control - Sanding & Salting						
1-60-602-666-602	Sanding/Salting - Material & Supplies	70,000.00	54,204.25	0.00	70,000.00	
Total: Winter Control - Sanding & Saltin		70,000.00	54,204.25	0.00	70,000.00	
Activity : Winter Control - Snow Fence/Cul Thaw						
1-60-602-668-602	Snow Fence/Culvert Thaw - Material & Supplies	0.00	0.00	333.84		
Total: Winter Control - Snow Fence/Cul		0.00	0.00	333.84		

Retired accounts are in italics.

2025 Budget Worksheet

Township of Bonfield

Expenses

expenses

Account	Description	2024		2025		%
		Budget	Actual	Actual	Budget	
Activity : Winter Control - Snow Plowing/Removal						
1-60-602-670-602	Snow Plow/Removal - Material & Supplies	400.00	125.41	148.11	400.00	
Total:	Winter Control - Snow Plowing/Re	400.00	125.41	148.11	400.00	
Total:	ROADS & BRIDGES	419,300.00	457,528.90	29,845.07	526,150.00	25
Sub-dept : MACHINERY & EQUIPMENT						
Activity : Parks Maintenance & Repairs						
1-60-604-600-421	Ice Resurfacer/Change Room-Gas & Oil	300.00	0.00	0.00	300.00	
1-60-604-600-602	Ice Resurfacer/Change Room-Mat & Supplies	1,000.00	474.33	0.00	700.00	(30)
Total:	Parks Maintenance & Repairs	1,300.00	474.33	0.00	1,000.00	(23)
Activity : Dodge truck						
1-60-604-901-421	Fuel Purchases / dodge	170,000.00	99,810.02	0.00	130,000.00	(24)
Total:	Dodge truck	170,000.00	99,810.02	0.00	130,000.00	(24)
Activity : 3 Ton						
1-60-604-902-420	3 Ton - Mtce & Repairs	0.00	1,934.83	502.98		
1-60-604-902-421	3 Ton - Gas & Oil	0.00	413.74	(44.95)		
1-60-604-902-430	3 Ton - Licence	0.00	0.00	265.25		
Total:	3 Ton	0.00	2,348.57	723.28		
Activity : '17 Chev Silverado						
1-60-604-903-420	'17 Chev Silverado - Mtce & Repairs	1,500.00	1,432.00	3,439.10	5,000.00	233
1-60-604-903-421	'17 Chev Silverado - Gas & Oil	200.00	200.00	0.00	200.00	
1-60-604-903-430	'17 Chev Silverado - Licence	266.00	265.25	265.25	270.00	2
Total:	'17 Chev Silverado	1,966.00	1,897.25	3,704.35	5,470.00	178

Retired accounts are in italics.

2025 Budget Worksheet

Township of Bonfield

Expenses

Expenses

Account	Description	2024		2025		%	
		Budget	Actual	Actual	Budget		
Activity : Grader							
1-60-604-904-420	Grader - Equipment Mtce & Repairs	6,500.00	20,733.63	7,682.31	12,000.00	85	
1-60-604-904-421	Grader - Gas & Oil	2,500.00	2,817.36	(44.95)	2,500.00		
Total:	Grader	9,000.00	23,550.99	7,637.36	14,500.00	61	
Activity : Backhoe							
1-60-604-905-420	2007 Backhoe - Equipment Mtce & Repairs	10,000.00	5,891.79	0.00		(100)	
1-60-604-905-421	2007 Backhoe - Gas & Oil	1,500.00	2,820.41	0.00		(100)	
Total:	Backhoe	11,500.00	8,712.20	0.00		(100)	
Activity : Tandem							
1-60-604-907-420	1-Ton GMC - Mtce & Repairs	500.00	787.02	0.00	1,000.00	100	
1-60-604-907-421	1-ton GMC Gas & Oil	350.00	350.00	0.00	400.00	14	
1-60-604-907-430	1-ton GMC - Licence	350.00	265.25	0.00	350.00		
Total:	Tandem	1,200.00	1,402.27	0.00	1,750.00	46	
Activity : Steamer							
1-60-604-908-235	Steamer - Labour Mtce & Repairs	1,500.00	0.00	0.00	750.00	(50)	
1-60-604-908-602	Steamer - Supplies	700.00	0.00	163.36	750.00	7	
Total:	Steamer	2,200.00	0.00	163.36	1,500.00	(32)	
Activity : Misc. Equipment							
1-60-604-909-000	Tools & Equipment	10,000.00	5,461.49	2,479.76	7,500.00	(25)	
1-60-604-909-420	Misc Equip - Equipment Mtce & Repairs	3,000.00	23,185.19	20,165.94	23,500.00	683	
1-60-604-909-421	Misc Equip - Gas & Oil	0.00	0.00	0.00	1,000.00		
Total:	Misc. Equipment	13,000.00	28,646.68	22,645.70	32,000.00	146	

Retired accounts are in italics.

2025 Budget Worksheet

Township of Bonfield

Expenses

expenses

Account	Description	2024		2025		%
		Budget	Actual	Actual	Budget	
Activity : '15 Backhoe Case 580SN						
1-60-604-911-420	2015 Backhoe - Mtce & Repairs	14,500.00	6,846.62	0.00		(100)
1-60-604-911-421	2015 Backhoe - Gas & Oil	2,400.00	2,827.87	0.00		(100)
Total:	'15 Backhoe Case 580SN	16,900.00	9,674.49	0.00		(100)
Activity : 1/2 Ton						
1-60-604-913-420	Truck # 10- Mtce & Repairs	1,500.00	1,125.05	992.88	1,500.00	
1-60-604-913-421	Truck #10 - Gas & Oil	400.00	491.51	0.00	400.00	
1-60-604-913-430	Truck #10 - Licence	500.00	0.00	0.00	500.00	
Total:	1/2 Ton	2,400.00	1,616.56	992.88	2,400.00	
Activity : '17 Freightliner Tandem						
1-60-604-914-420	'17 Freightliner Tandem-Mtce & Repairs	20,000.00	13,399.59	23,815.61	28,000.00	40
1-60-604-914-421	'17 Freightliner Tandem - Gas & Oil	2,000.00	3,096.10	(44.95)	2,000.00	
1-60-604-914-430	'17 Freightliner Tandem - Licence/Plate	3,330.00	2,220.50	2,220.50	2,300.00	(31)
Total:	'17 Freightliner Tandem	25,330.00	18,716.19	25,991.16	32,300.00	28
Activity : '20 Freightliner Plough Truck						
1-60-604-915-420	'20 Freightliner Plough Truck-Mtce & Repairs	17,000.00	16,724.44	4,355.09	30,000.00	76
1-60-604-915-421	'20 Freightliner Plough Truck-Gas & Oil	2,300.00	2,849.68	(44.94)	2,300.00	
1-60-604-915-430	'20 Freightliner Plough Truck-Licence/Plate	3,250.00	2,144.00	2,144.00	2,300.00	(29)
Total:	'20 Freightliner Plough Truck	22,550.00	21,718.12	6,454.15	34,600.00	53
Activity : JD Backhoe						
1-60-604-917-420	JD Backhoe Repairs and Mtnce	0.00	3,442.65	3,672.20	7,500.00	
1-60-604-917-421	JD Backhoe Gas and Oil	0.00	89.89	(44.95)	1,000.00	
Total:	JD Backhoe	0.00	3,532.54	3,627.25	8,500.00	

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Expenses

expenses

Account	Description	2024		2025		%	
		Budget	Actual	Actual	Budget		
Activity : JD Excavtor							
1-60-604-918-420	JD Excavator Repair and Mtnce	0.00	1,019.25	272.14	7,500.00		
1-60-604-918-421	JD Excavator Gas and Oil	0.00	89.89	0.00	1,000.00		
Total:	JD Excavtor	0.00	1,109.14	272.14	8,500.00		
Total:	MACHINERY & EQUIPMENT	277,346.00	223,209.35	72,211.63	272,520.00	(2)	
Sub-dept : GARAGE MAINTENANCE							
Activity : Building Maintenance							
1-60-606-624-281	Propane	10,000.00	9,151.28	9,467.28	12,500.00	25	
1-60-606-624-282	Hydro	6,500.00	6,412.04	3,081.53	6,750.00	4	
1-60-606-624-283	Janitorial Supplies	500.00	444.12	122.88	750.00	50	
1-60-606-624-284	Water	750.00	489.23	115.70	600.00	(20)	
1-60-606-624-560	Alarm Monitoring	595.00	67.38	128.00	300.00	(50)	
1-60-606-624-602	Bldg Mtce - Materials & Supplies	6,000.00	5,710.26	3,987.72	7,500.00	25	
1-60-606-624-606	PW\Garage Insurance Claims	0.00	0.00	0.00	36,500.00		
1-60-606-624-607	PW/MECHANIC SHOP SUPPLIES	8,000.00	7,568.57	3,041.47	7,000.00	(12)	
Total:	Building Maintenance	32,345.00	29,842.88	19,944.58	71,900.00	122	
Total:	GARAGE MAINTENANCE	32,345.00	29,842.88	19,944.58	71,900.00	122	
Sub-dept : STREET LIGHTS							
Activity : Street lighting							
1-60-608-662-280	Street Light - Mtce & Supplies	1,000.00	0.00	0.00	1,500.00	50	
1-60-608-662-282	Street Light - Power	11,000.00	10,718.99	5,386.12	11,000.00		
Total:	Street lighting	12,000.00	10,718.99	5,386.12	12,500.00	4	
Activity : Numbering System							
1-60-608-663-000	Numbering System	1,500.00	980.78	0.00	1,000.00	(33)	
Total:	Numbering System	1,500.00	980.78	0.00	1,000.00	(33)	

Retired accounts are in italics.

2025 Budget Worksheet

Township of Bonfield

Expenses

Account	Description	2024		2025		%	
		Budget	Actual	Actual	Budget		
Total:	STREET LIGHTS	13,500.00	11,699.77	5,386.12	13,500.00		
Total:	PUBLIC WORKS	1,711,236.16	1,504,518.44	513,592.12	1,931,966.39	13	
Department : ENVIRONMENTAL SERVICES							
Sub-dept : ENVIRON. SERVICES - LANDFILL SITE							
Activity : Backhoe Tires							
1-62-612-265-000	Landfill Site Backhoe Tires	4,500.00	2,463.19	0.00	2,500.00	(44)	
Total:	Backhoe Tires	4,500.00	2,463.19	0.00	2,500.00	(44)	
Activity : Landfill Site							
1-62-612-684-297	Insurance & Taxes	3,600.00	3,568.32	3,710.88	3,750.00	4	
1-62-612-684-299	ES\Admin & Office Supplies	1,675.00	1,851.32	743.15	1,000.00	(40)	
1-62-612-684-312	Consultant Report	21,000.00	19,172.60	3,073.16	20,000.00	(5)	
1-62-612-684-345	ES\Amortization Expense	0.00	0.00	0.00			
1-62-612-684-370	HHW - Agreement	4,320.00	4,320.00	4,320.00	4,320.00		
1-62-612-684-373	Fencing	0.00	0.00	0.00			
1-62-612-684-374	Landfill Closure & Post Closure Costs	18,200.00	18,200.00	0.00	18,200.00		
1-62-612-684-410	Annual Passes	2,000.00	2,090.43	1,174.82	2,200.00	10	
1-62-612-684-582	Equipment Rental	7,000.00	11,009.12	0.00	2,000.00	(71)	
1-62-612-684-583	Landfill - Compactor	0.00	0.00	2,940.73			
1-62-612-684-603	ES\Contracted Services	41,500.00	0.00	0.00		(100)	
1-62-612-684-999	Miscellaneous	1,000.00	537.67	111.94	1,000.00		
Total:	Landfill Site	100,295.00	60,749.46	16,074.68	52,470.00	(48)	
Total:	ENVIRON. SERVICES - LANDFILL	104,795.00	63,212.65	16,074.68	54,970.00	(48)	

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Expenses

expenses

Account	Description	2024		2025		%
		Budget	Actual	Actual	Budget	
Sub-dept : ENVIRON. SERVICES - RECYCLING						
Activity : Recycling						
1-62-614-686-603	Contract Services	0.00	49,958.57	15,142.28	20,000.00	
1-62-614-686-999	Miscellaneous	0.00	0.00	0.00		
Total:	Recycling	0.00	49,958.57	15,142.28	20,000.00	
Total:	ENVIRON. SERVICES - RECYCLIN	0.00	49,958.57	15,142.28	20,000.00	
Total:	ENVIRONMENTAL SERVICES	104,795.00	113,171.22	31,216.96	74,970.00	(28)
Department : PARKS & RECREATION						
Sub-dept : PARKS						
Activity : Reserves						
1-70-700-150-076	TF to Reserve - Skateboard/Basketball	0.00	0.00	0.00		
Total:	Reserves	0.00	0.00	0.00		
Activity : TRILLIUM-SKATEBOARD/BASKETBALL						
1-70-700-209-000	TRILLIUM-SKATEBOARD/BASKETBALL EXP.	2,000.00	2,000.00	0.00	2,000.00	
Total:	TRILLIUM-SKATEBOARD/BASKE	2,000.00	2,000.00	0.00	2,000.00	
Activity : Administration Expenses						
1-70-700-577-282	Hydro	1,800.00	1,239.66	777.38	1,600.00	(11)
1-70-700-577-297	Insurance & Taxes	16,400.00	14,285.44	14,292.85	14,500.00	(12)
1-70-700-577-312	Playground Inspections	0.00	0.00	0.00	500.00	
1-70-700-577-345	PRKS\Amortization Expense	0.00	0.00	0.00		
Total:	Administration Expenses	18,200.00	15,525.10	15,070.23	16,600.00	(9)

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Expenses

Expenses		2024		2025		
Account	Description	Budget	Actual	Actual	Budget	%
Activity : Loan Repayment						
1-70-700-592-307	Loan - Principle Repayment	19,500.00	0.00	6,487.80	19,500.00	
1-70-700-592-308	Loan - Interest	0.00	4,263.03	0.00		
Total: Loan Repayment		19,500.00	4,263.03	6,487.80	19,500.00	
Activity : Parks Maintenance & Repairs						
1-70-700-600-000	Parks Mtce & Repairs	6,500.00	4,108.28	818.80	5,000.00	(23)
1-70-700-600-801	Change Rooms\Zamboni Bldg Maint. & Repairs	1,500.00	1,363.31	869.40	1,500.00	
Total: Parks Maintenance & Repairs		8,000.00	5,471.59	1,688.20	6,500.00	(19)
Activity : Park Improvements						
1-70-700-601-000	Park Improvements	4,500.00	57.64	32.42	5,000.00	11
Total: Park Improvements		4,500.00	57.64	32.42	5,000.00	11
Activity : Misc. Equipment						
1-70-700-909-420	Equipment & Mtce & Repairs	1,500.00	1,762.55	609.84	1,500.00	
Total: Misc. Equipment		1,500.00	1,762.55	609.84	1,500.00	
Total: PARKS		53,700.00	29,079.91	23,888.49	51,100.00	(5)
Sub-dept : RECREATION						
Activity : Meeting Honorariums						
1-70-710-537-000	Meeting Honorarium	1,800.00	975.00	0.00	1,000.00	(44)
Total: Meeting Honorariums		1,800.00	975.00	0.00	1,000.00	(44)
Activity : Administration Expenses						
1-70-710-577-000	Administration Expense	1,000.00	227.00	0.00	1,000.00	
1-70-710-577-331	Travel, Workshop, convention	500.00	0.00	0.00	500.00	
1-70-710-577-345	REC\Amortization Expense	0.00	0.00	0.00		
1-70-710-577-602	Materials & Supplies	500.00	0.00	0.00	750.00	50
Total: Administration Expenses		2,000.00	227.00	0.00	2,250.00	12

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Expenses

expenses

Account	Description	2024		2025		%
		Budget	Actual	Actual	Budget	
Activity : Recreation Internship						
1-70-710-593-230	Recreation Internship salaries	0.00	0.00	0.00		
Total:	Recreation Internship	0.00	0.00	0.00		
Activity : Veterans' Memorial						
1-70-710-594-602	Veterans' Memorial - Materials & Supplies	500.00	160.66	0.00	500.00	
Total:	Veterans' Memorial	500.00	160.66	0.00	500.00	
Activity : Outdoor Rinks						
1-70-710-597-230	Outdoor Rink Program - Salaries	1,250.00	0.00	0.00	1,250.00	
Total:	Outdoor Rinks	1,250.00	0.00	0.00	1,250.00	
Activity : Communities In Bloom						
1-70-710-598-590	Communities In Bloom	1,000.00	719.58	343.18	1,200.00	20
1-70-710-598-591	OAC Grant Expenses	0.00	0.00	5,100.00	5,100.00	
Total:	Communities In Bloom	1,000.00	719.58	5,443.18	6,300.00	530
Activity : Other Programs						
1-70-710-599-230	Other Programs - Salaries	14,000.00	10,814.56	0.00	14,000.00	
1-70-710-599-602	Other Program: Materials & Supplies	13,400.00	8,663.43	430.56	11,000.00	(18)
Total:	Other Programs	27,400.00	19,477.99	430.56	25,000.00	(9)
Total:	RECREATION	33,950.00	21,560.23	5,873.74	36,300.00	7
Sub-dept : CANADA DAY						
Activity : Canada Day						
1-70-715-595-000	Canada Day - Expenses	5,100.00	3,012.83	6,573.88	11,000.00	116
Total:	Canada Day	5,100.00	3,012.83	6,573.88	11,000.00	116
Total:	CANADA DAY	5,100.00	3,012.83	6,573.88	11,000.00	116

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Expenses

Expenses

Account	Description	2024		2025		%	
		Budget	Actual	Actual	Budget		
Sub-dept : 125TH ANNIVERSARY							
Activity : Canada Day							
1-70-716-595-000	125th Anniversary - Expenses	0.00	0.00	0.00			
Total:	Canada Day	0.00	0.00	0.00			
Total:	125TH ANNIVERSARY	0.00	0.00	0.00			
Total:	PARKS & RECREATION	92,750.00	53,652.97	36,336.11	98,400.00	6	
Department : LIBRARY							
Sub-dept : LIBRARY							
Activity : Benefits							
1-75-750-568-240	E.I.	1,410.00	1,399.51	651.29	1,525.00	8	
1-75-750-568-241	C.P.P.	850.00	824.81	450.09	1,420.00	67	
1-75-750-568-245	E.H.T.	1,200.00	1,174.14	553.15	1,290.00	8	
1-75-750-568-246	W.S.I.B.	2,000.00	1,956.99	876.56	2,040.00	2	
1-75-750-568-247	LIB - Group Insurance	2,860.00	2,822.21	637.55	2,000.00	(30)	
Total:	Benefits	8,320.00	8,177.66	3,168.64	8,275.00	(1)	

2025 Budget Worksheet

Township of Bonfield

Expenses

Expenses

Account	Description	2024		2025		%	
		Budget	Actual	Actual	Budget		
Activity : Administration Expenses							
1-75-750-577-261	LIB\Connectivity	540.00	594.97	273.45	625.00	16	
1-75-750-577-290	Telephone	2,245.00	2,346.23	1,073.82	2,400.00	7	
1-75-750-577-292	Postage	600.00	462.81	272.26	500.00	(17)	
1-75-750-577-293	Photocopier	400.00	430.76	206.26	450.00	12	
1-75-750-577-332	Mileage	500.00	501.53	59.99	644.00	29	
1-75-750-577-333	Training	100.00	66.00	0.00	250.00	150	
1-75-750-577-345	LIB\Amortization Expense	0.00	0.00	0.00			
1-75-750-577-402	Books & Periodicals	16,000.00	15,996.21	6,529.05	16,000.00		
1-75-750-577-403	LIB\E-Readers & E-Books	3,000.00	3,205.27	1,047.20	3,300.00	10	
1-75-750-577-420	Equipment Mtce & Repairs	500.00	(5,500.00)	0.00	500.00		
1-75-750-577-432	Publicity	150.00	289.86	0.00	150.00		
1-75-750-577-602	Materials & Supplies	7,600.00	6,860.53	693.73	1,000.00	(87)	
1-75-750-577-608	LIB Home Town Program Expenses	0.00	0.00	0.00			
Total:	Administration Expenses	31,635.00	25,254.17	10,155.76	25,819.00	(18)	
Activity : Building Maintenance							
1-75-750-624-283	LIB\Janitorial Services & Supplies	500.00	157.71	0.00	500.00		
Total:	Building Maintenance	500.00	157.71	0.00	500.00		
Activity : Special Projects							
1-75-750-732-230	Salaries	60,500.00	60,214.15	28,367.17	65,850.00	9	
1-75-750-732-297	Insurance	1,800.00	1,571.40	1,635.12	1,635.00	(9)	
1-75-750-732-477	LIB\Carpet Rental	540.00	452.61	248.64	540.00		
1-75-750-732-560	LIB\Alarm	200.00	67.38	128.00	129.00	(36)	
1-75-750-732-651	LIB\Rent	800.00	800.00	0.00	800.00		
Total:	Special Projects	63,840.00	63,105.54	30,378.93	68,954.00	8	
Total:	LIBRARY	104,295.00	96,695.08	43,703.33	103,548.00	(1)	

Retired accounts are in italics.

2025 Budget Worksheet

Township of Bonfield

Expenses

Expenses		2024		2025		
Account	Description	Budget	Actual	Actual	Budget	%
Sub-dept : Library\Strategic Development Fund						
Activity : Contract Services						
1-75-752-575-000	Honorarium - Library	0.00	0.00	0.00	700.00	
Total:	Contract Services	0.00	0.00	0.00	700.00	
Total:	Library\Strategic Development Fu	0.00	0.00	0.00	700.00	
Total:	LIBRARY	104,295.00	96,695.08	43,703.33	104,248.00	
Department : PLANNING & DEVELOPMENT						
Sub-dept : PLANNING & DEVELOPMENT						
Activity : Per Diems/Conventions						
1-80-800-532-000	Salaries-Per Diem	800.00	0.00	0.00	800.00	
Total:	Per Diems/Conventions	800.00	0.00	0.00	800.00	
Activity : Meeting Honorariums						
1-80-800-537-000	Meeting Honorariums	800.00	425.00	0.00	500.00	(38)
Total:	Meeting Honorariums	800.00	425.00	0.00	500.00	(38)
Activity : Administration Expenses						
1-80-800-577-000	Administration Expenses	1,000.00	1,171.29	140.09	1,000.00	
1-80-800-577-311	Legal expenses	3,000.00	0.00	0.00	3,000.00	
1-80-800-577-331	Travel\Mileage	1,500.00	0.00	0.00	1,500.00	
1-80-800-577-333	Training Expenses	1,200.00	487.13	422.30	2,500.00	108
1-80-800-577-345	Building\Amortization Expense	0.00	0.00	0.00		
1-80-800-577-603	NBMCA - Plan. Appl. Review	1,500.00	0.00	0.00	1,500.00	
Total:	Administration Expenses	8,200.00	1,658.42	562.39	9,500.00	16

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2025 Budget Worksheet

Township of Bonfield

Expenses

Expenses		2024		2025		
Account	Description	Budget	Actual	Actual	Budget	%
Activity : GIS Project						
1-80-800-711-000	GIS Project	13,390.00	12,328.86	6,303.22	13,000.00	(3)
Total:	GIS Project	13,390.00	12,328.86	6,303.22	13,000.00	(3)
Activity : Zoning By-Law & Official Plan By-Law						
1-80-800-712-000	Zoning B.Law & Official Plan Review	2,000.00	5.78	0.00	2,500.00	25
Total:	Zoning By-Law & Official Plan By-	2,000.00	5.78	0.00	2,500.00	25
Activity : Planning Consultant						
1-80-800-713-000	Planning Consultant	10,000.00	9,049.57	1,092.65	10,000.00	
Total:	Planning Consultant	10,000.00	9,049.57	1,092.65	10,000.00	
Total:	PLANNING & DEVELOPMENT	35,190.00	23,467.63	7,958.26	36,300.00	3
Total:	PLANNING & DEVELOPMENT	35,190.00	23,467.63	7,958.26	36,300.00	3
Department : EDC\FIRST SPIKE						
Sub-dept : EDC\FIRST SPIKE						
Activity : Mattawa Bonfield EDC						
1-81-810-718-000	Economic Development	4,000.00	407.04	508.80	5,000.00	25
Total:	Mattawa Bonfield EDC	4,000.00	407.04	508.80	5,000.00	25
Total:	EDC\FIRST SPIKE	4,000.00	407.04	508.80	5,000.00	25
Total:	EDC\FIRST SPIKE	4,000.00	407.04	508.80	5,000.00	25
Fund : Capital						

Retired accounts are in italics.

2025 Budget Worksheet

Township of Bonfield

Expenses

expenses		2024		2025		
Account	Description	Budget	Actual	Actual	Budget	%
Department : GENERAL GOVERNMENT						
Sub-dept : ADMINISTRATION						
Activity : Computer Purchases (H&S)						
2-20-210-950-000	GA\Computer Purchase	0.00	0.00	0.00		
Total:	Computer Purchases (H&S)	0.00	0.00	0.00		
Activity : Building Renovations						
2-20-210-952-000	Building Renovations	0.00	0.00	0.00		
Total:	Building Renovations	0.00	0.00	0.00		
Total:	ADMINISTRATION	0.00	0.00	0.00		
Total:	GENERAL GOVERNMENT	0.00	0.00	0.00		
Department : PROTECTION TO PERSONS & PROPERTY						
Sub-dept : FIRE DEPARTMENT						
Activity : Misc. Equipment						
2-30-300-909-000	FD\Supplies & Equipment	0.00	0.00	0.00		
Total:	Misc. Equipment	0.00	0.00	0.00		
Activity : Building Renovations						
2-30-300-952-000	FD\Building Renovations	0.00	0.00	0.00		
Total:	Building Renovations	0.00	0.00	0.00		
Total:	FIRE DEPARTMENT	0.00	0.00	0.00		
Total:	PROTECTION TO PERSONS &	0.00	0.00	0.00		

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Expenses

Expenses

Account	Description	2024		2025		%
		Budget	Actual	Actual	Budget	
Department : HEALTH & WELFARE						
Sub-dept : MC\Municipal Costs						
Activity : M/C Bldg & Property Improv. Mat & Supplies						
2-40-401-921-198	M/C Bldg & Property Improv. Mat & supplies	0.00	0.00	0.00		
Total:	M/C Bldg & Property Improv. Mat	0.00	0.00	0.00		
Total:	MC\Municipal Costs	0.00	0.00	0.00		
Total:	HEALTH & WELFARE	0.00	0.00	0.00		
Department : PUBLIC WORKS						
Sub-dept : P.W. ADMINISTRATION						
Activity : AMP						
2-60-600-954-315	Asset Management Plan	0.00	0.00	0.00		
Total:	AMP	0.00	0.00	0.00		
Activity : PW Machinery & Equipment						
2-60-600-956-000	CAP-PW Machinery & Equipment	0.00	476,236.80	0.00		
Total:	PW Machinery & Equipment	0.00	476,236.80	0.00		
Activity : CAP/PW/VEHICLES						
2-60-600-957-000	CAP-PW-VEHICLES	0.00	0.00	0.00		
Total:	CAP/PW/VEHICLES	0.00	0.00	0.00		
Total:	P.W. ADMINISTRATION	0.00	476,236.80	0.00		

Retired accounts are in *italics*.

2025 Budget Worksheet

Township of Bonfield

Expenses

Expenses		2024		2025		
Account	Description	Budget	Actual	Actual	Budget	%
Sub-dept : ROADS & BRIDGES						
Activity : CAP/Development Blueseal Creek Culvert						
2-60-602-641-313	Cap/Development BlueSeal Creek Culvert-Engineers	0.00	0.00	0.00		
2-60-602-641-602	CAP/Development BlueSeal Creek Culvert-Mat & Suppl	0.00	0.00	0.00		
2-60-602-641-603	CAP/Development BlueSeal Crk Culver Contracted Ser	0.00	0.00	0.00		
Total: CAP/Development Blueseal Creek		0.00	0.00	0.00		
Total: ROADS & BRIDGES		0.00	0.00	0.00		
Total: PUBLIC WORKS		0.00	476,236.80	0.00		
Department : PARKS & RECREATION						
Sub-dept : PARKS						
Activity : Parks						
2-70-700-700-809	CAP-Main St. Revitalization Project	0.00	0.00	0.00		
Total: Parks		0.00	0.00	0.00		
Activity : Misc. Equipment						
2-70-700-909-702	CAP-Caboose Electrical Wiring	0.00	0.00	0.00		
Total: Misc. Equipment		0.00	0.00	0.00		
Total: PARKS		0.00	0.00	0.00		
Total: PARKS & RECREATION		0.00	0.00	0.00		
Total: Expenses		5,188,255.76	5,079,234.25	1,917,653.48	5,495,116.43	

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