

Township of Bonfield  
 Asset Management Plan Summary  
 2026-2036

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total	Annual		
<b>Revenues</b>															
Capital Levy	175,000	190,000	205,000	220,000	220,000	235,000	250,000	265,000	280,000	295,000	310,000	2,645,000			
OCIF	125,000	125,000	125,000	125,000	130,000	130,000	130,000	135,000	135,000	135,000	135,000	1,430,000			
CCBF	140,564	146,186	146,186	146,186	152,033	152,033	152,033	158,114	158,114	158,114	164,439	1,674,003			
	440,564	461,186	476,186	491,186	502,033	517,033	532,033	558,114	573,114	588,114	609,439	5,749,003	574,900		
<b>Expenditures</b>															
Land and Land Improvements													Total Replacement Costs	Tax % increase	
Buildings	11,000	5,000	100,000	8,000								124,000	\$ 427,854	3	
Machinery and Equipment		150,000			7,500		60,805	36,740			85,000	340,045	\$ 6,485,847	9	
Vehicles	110,000	490,000	226,000	90,000	540,000	35,000	235,000	460,000				2,186,000	\$ 395,045	55	
Roads Treated	1,382,746	266,842	824,782	291,495	195,646	265,641	545,953	267,720	103,170	180,000	468,734	4,792,730	\$ 4,654,492	120	
Gravel	147,555	139,840	328,788	385,500	232,670	109,250	108,300	218,500	299,500	210,000	338,402	2,518,304	\$ 5,593,348	63	
Bridges and Culverts	472,000	1,102,000	1,592,000	255,000	120,000	53,000						3,594,000	\$ 2,309,317	90	
													\$ 3,647,000	0	
Required	2,123,301	2,153,682	3,071,570	1,029,995	1,095,816	462,891	950,058	982,960	402,670	390,000	892,136	13,555,080	1,355,508	\$ 23,512,903	339
Deficit	(1,682,737)	(1,692,496)	(2,595,384)	(538,809)	(593,783)	54,142	(418,025)	(424,846)	170,444	198,114	(282,697)	(7,806,077)	(780,608)		

Asset Category	Avg. Annual Requirement	Annual Funding Available				Annual Deficit
		To Capital Reserves	Gas Tax	OCIF	Total Available	
Road Network	731,103	132,250	140,564		272,814	458,289
Bridges & Culverts	359,400	132,250		125,000	257,250	102,150
Buildings	12,400	0			0	12,400
Machinery & Equipment	34,005	0			0	34,005
Land Improvements	0				0	0
Fleet	218,600	0			0	218,600
<b>Total</b>	<b>1,355,508</b>	<b>264,500</b>	<b>140,564</b>	<b>125,000</b>	<b>530,064</b>	<b>825,444</b>

Asset ID	Class	Category	Segment	Department	Function	Name	Location	In-Service Date	Historical Cost	Adjusted Cost	Replacement/ Work Year	Replacement Cost	Condition Assessment Method	Condition Assessment	CA Year	Improvement
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Municipal Buildings

Asset ID	Class	Category	Segment	Department	Function	Name	Location	In-Service Date	Historical Cost	Adjusted Cost	Useful Life Remaining	2024	2025	Replacement Cost	Replacement Method
59	Infrastructure Buildings	Municipal Office	GENERAL GOV'T	GENERAL GOVERNMENT	General government	Municipal office	Septic 11,000 litre	1996-12-31 2025-09-30	248,150.00	317,438.38	15 25		30000	1499700	
60	Infrastructure Buildings	Fire Stations	Fire Dept	PROTECTION SERVICES	Fire stations	Station 1 + 2		1999-12-31	667,006.00	680,743.60	22			1541900	
61	Infrastructure Buildings	Public Works	PUBLIC WORKS	TRANSPORTATION SERVICES	Transportation	PW garage/sign/shed-dog pound		2004-12-31	360,991.00	360,991.00	28			374,300	
						Office/lunch reno - mould		2025-09-30			50		26000	1136500	
62	Infrastructure Buildings	Medical Centre	HEALTH SERVICES	HEALTH SERVICES	Health Services	Medial centre		1971-12-31	88,371.00	88,371.00	27			443800	
66	Infrastructure Buildings	Medical Centre	HEALTH SERVICES	HEALTH SERVICES	Pharmacy	Medial centre		2017-07-01	41,162.00	41,162.00	41				
					DR Office Renovation	Medial centre		2024-05-31				46000			
63	Infrastructure Buildings	Tractor Shed	PARKS & RECREATION	RECREATION AND CULTURAL SERVICES	Parks	Caboose + tractor shed		2012-12-31	27,366.00	27,366.00	10			73351	
64	Infrastructure Buildings	Outdoor Rink	PARKS & RECREATION	RECREATION AND CULTURAL SERVICES	Recreation	Outdoor rink cover		2012-01-01	1,014,156.00	1,014,156.00	36			1,228,356.00	
65	Infrastructure Buildings	Ice Resurfacer/Change room	PARKS & RECREATION	RECREATION AND CULTURAL SERVICES	Ice resurfacer bldg/change rooms	Municipal office		2017-07-01	162,940.00	162,940.00	41			162,940.00	
						well drilled BRL		2023-12-31						25000	
														<u>6,485,847.00</u>	

**Expected Building Component Replacement**

Function	Name	Location	In-Service Date	furnance	well	septic	Floor	Roof	By 2036
GENERAL GOVERNMENT	General government	Municipal office	1996-12-31						
		Septic 11,000 litre	2025-09-30						
PROTECTION SERVICES	Fire stations	Station 1 + 2	1999-12-31						
TRANSPORTATION SERVICES	Transportation	PW garage/sign/shed-dog pound	2004-12-31	11000				100000	2028 <u>111,000</u>
		Office/lunch reno - mould	2025-09-30						
HEALTH SERVICES	Health Services	Medial centre	1971-12-31				5000	15000	2027 <u>20,000</u>
HEALTH SERVICES	Pharmacy	Medial centre	2017-07-01						
	DR Office Renovation	Medial centre	2024-05-31						
RECREATION AND CULTURAL SERVICES	Parks	Caboose + tractor shed	2012-12-31					8000	2029 <u>8,000</u>
RECREATION AND CULTURAL SERVICES	Recreation	Outdoor rink cover	2012-01-01						
RECREATION AND CULTURAL SERVICES	Ice resurfacer bldg/change rooms	Municipal office	2017-07-01						
		well drilled BRL	2023-12-31						

Municipal Equipment

Asset ID	Class	Category	Function	Name	Location	In-Service Date	Adjusted Cost	Useful Life	Replacement Year	10 Year	20 Year
										Replacement Cost	Replacement Method
27	General Capital	Equipment	GENERAL GOVERNMENT	Generator	Main office	2006-07-01	42,889.15	10.00	2036	85000	
640	General Capital	Equipment	GENERAL GOVERNMENT	Propane Furnace P/W		2018-11-19	18,978.24	25.00			18,978.24
642	General Capital	Equipment	GENERAL GOVERNMENT	Telus - Cell Phone computers / software		2024-02-28	1,569.00	2030			1,569.00
31	General Capital	Equipment	PROTECTION SERVICES	Auto extrication	Fire dept	2008-12-31	44,513.13	25.00			44,513.13
32	General Capital	Equipment	PROTECTION SERVICES	Communication Equipment	Fire dept	2010-12-31	23,722.76	20.00		45000	
33	General Capital	Equipment	PROTECTION SERVICES	Heat-seeking imaging camera	Fire dept	2013-12-31	7,427.46	25.00			8500
	General Capital	Equipment	PROTECTION SERVICES	scba	Fire dept			20.00	2027	150000	
	General Capital	Equipment	PROTECTION SERVICES	computers	Fire dept	dec 31 2025		5.00	2030	7500	
	General Capital	Equipment	PROTECTION SERVICES	trailer	Fire dept	dec 31 2025		15.00	2040		9500
				Hoses	Fire dept						8500
				Wildland pump							5000
						1905-06-29				10000	
45	General Capital	Equipment	RECREATION AND CULTURAL SERVICES	Books	Library	2010-12-31	194,503.23				194,503.23
36	General Capital	Equipment	TRANSPORTATION SERVICES	Photocopier	Public Works	2011-07-01	6,960.60	ended 2024			0
37	General Capital	Equipment	TRANSPORTATION SERVICES	Fuel System	Public Works	2008-07-01	47,039.78	30.00			65000
				brusher		2024-12-31		8	2032	60805	
				sweeper		13/31/2025		8	2033	36740	
				computers				5.00			3500
				float		2025-12-31		15	2040		50000
Total Equip't 10 years										<b>395,045.00</b>	<b>409,563.60</b>

Municipal Fleet

Asset ID	Class	Category	Segment	Department	Name	Location	In-Service Date	Historical Cost	Adjusted Cost	Useful Life	Replacement Year	Replacement Cost	Replacement Amount 10+ years
53	General Capital	Fleet	Light Duty Licensed	Building	2016 Chev 1/2 Ton	Building	2016-01-01	29,833.00	29,833.00	ended			
644	General Capital	Fleet	Light Duty Licensed	Building	2018 GMC Terrain	building	2022-09-27	32,742.28	32,742.28	10 years	2032	35,000	
30	General Capital	Fleet	Off Road Vehicles	Fire Dept	Snowmobile	Fire dept	2004-01-01	10,308.60	10,308.60	ended			
46	General Capital	Fleet	Medium Duty Licensed	Fire Dept	1981 4x4 Chev Mini-Pumper	Fire	1981-12-31	43,730.23	43,730.23	2011		350,000	
47	General Capital	Fleet	Medium Duty Licensed	Fire Dept	1976 - Ford Cab Over Van	Fire	1976-12-31	48,029.00	48,029.00	2006	2026	110,000	
					1976 International Loadstar 1700 Series								
48	General Capital	Fleet	Heavy Duty Licensed	Fire Dept	Pumper (converted from a 1954)	Fire	1976-12-31	37,324.81	37,324.81		2027	350,000	
49	General Capital	Fleet	Heavy Duty Licensed	Fire Dept	1989 Ford F800 Pumper Tanker	Fire	1989-12-31	139,533.00	139,533.00	2019	2028	226,000	
50	General Capital	Fleet	Heavy Duty Licensed	Fire Dept	2008 Pierce Contender Pumper Tanker	Fire Hall #1	2009-07-01	247,710.51	247,710.51	2039			197000
51	General Capital	Fleet	Medium Duty Licensed	Fire Dept	2000 Ford Van - 1st responder	Fire	2007-09-01	13,501.57	13,501.57	2032	2032	200,000	
641	General Capital	Fleet	Off Road Vehicles	Fire Dept	Arnstein Lawn - Side by Side		2018-08-28	17,602.95	17,602.95	2043			25000
643	General Capital	Fleet	No Segment	No Department	2000 GMC Tanker		2022-07-06	29,150.00	29,150.00	2030		200,000	
39	General Capital	Fleet	Medium Duty Machinery	PARKS & RECREATION	Tractor	Parks	2007-12-31	6,957.00	6,957.00		2027	10,000	
41	General Capital	Fleet	Medium Duty Machinery	PARKS & RECREATION	John Deere 3320 Tractor/cab	Parks	2008-08-01	37,905.84	37,905.84		2031	35,000	
43	General Capital	Fleet	Medium Duty Machinery	PARKS & RECREATION	1999 Olympia ice resurfacer	Parks	2017-01-01	11,448.00	11,448.00	na			
					2023 Gravely 0-turn mower	Parks	2023-06-30	8,700.00		10.00	2033	10,000	
34	General Capital	Fleet	Heavy Duty Machinery	PUBLIC WORKS	Grader	Public Works	2004-07-01	206,324.40	206,324.40	traded 2023			
35	General Capital	Fleet	Heavy Duty Machinery	PUBLIC WORKS	Backhoe	Public Works	2004-12-31	92,644.82	92,644.82	traded 2024			
38	General Capital	Fleet	Heavy Duty Machinery	PUBLIC WORKS	Case Backhoe	Public Works	2014-12-31	125,181.08	125,181.08	traded 2024			
54	General Capital	Fleet	Heavy Duty Licensed	PUBLIC WORKS	2007 - 3 TON with plow & sander	Public Works	2007-12-31	90,503.71	90,503.71	ended			
55	General Capital	Fleet	Light Duty Licensed	PUBLIC WORKS	2002 DODGE	Public Works	2002-12-31	19,263.78	19,263.78	ended			
57	General Capital	Fleet	Heavy Duty Licensed	PUBLIC WORKS	2017 Frieghtliner	Public Works	2015-01-01	264,946.63	264,946.63		2030	450,000	
58	General Capital	Fleet	Light Duty Licensed	PUBLIC WORKS	2017 Chev Silverado	Public Works	2017-07-01	32,536.64	32,536.64		2030	90,000	
	General Capital	Fleet	Light Duty Licensed	PUBLIC WORKS	2014 Chev Silverado	Public Works		30,000.00			2029	90,000	
605	General Capital	Fleet	Heavy Duty Licensed	PUBLIC WORKS	2020 Freightliner Plough Truck	PUBLIC WORKS	2019-12-03	272,454.26	287,707.83		2033	450,000	
639	General Capital	Fleet	Heavy Duty Machinery	PUBLIC WORKS	CAT Grader		2023-02-24	430,000.00	430,000.00	20.00	2050		933,803
					2023 1 ton plow sander	Public Works	2023-06-30	131,039.00		18.00	2027	130,000	
					2024 John Deere Backhoe	Public Works	45,473.00	170,000.00		18.00	2042		289,413
					2024 John Deere Excavator	Public Works	45,473.00	276,000.00		18.00	2042		473,276
					Compactor		45,473.00	30,000.00		5.00	na		
								2,885,371.11					
										10 year replacemnt		<b>2,736,000.00</b>	<b>1,918,492.00</b>

Municipal Land

Asset ID	Class	Category	Segment	Department	Function	Name	Location	In-Service Date	Historical Cost
1	Infrastructure	Land Land Improvements	General	GENERAL GOV'T	GENERAL GOVERNMENT	General General Parking Lot	Municipal office	1915-12-31 2019-1231	9,352.00
2	Infrastructure	Land	No Segment	Fire Dept	PROTECTION SERVICES	Fire department	Stations 1 + 2	1915-12-31	17,373.00
3	Infrastructure	Land	No Segment	HEALTH SERVICES	HEALTH SERVICES	Medical Centre	Medical Centre	1915-12-31	9,225.00
4	Infrastructure	Land	No Segment	PUBLIC WORKS	TRANSPORTATION SERVICES	Public Works	Public Works	1915-12-31	18,539.00
5	Infrastructure	Land	No Segment	ENVIRONMENTAL	ENVIRONMENTAL SERVICES	Landfill	Landfill	1915-12-31	2,269.00
25	Infrastructure	Land Improvements	LANDSCAPING	WASTE DISPOSAL	ENVIRONMENTAL SERVICES	Landfill	Landfill	1971-12-31	108,091.00
6	Infrastructure	Land	No Segment	PARKS & RECREATION	RECREATION AND CULTURAL SERVICES	Parks	Parks	1915-12-31	253,922.00
7	Infrastructure	Land	No Segment	HEALTH SERVICES	HEALTH SERVICES	Cemetery	Cemetery	1915-12-31	18,435.00
591	General Capital	Land	No Segment	PUBLIC WORKS	RECREATION AND CULTURAL SERVICES	Community Garden - Bonfield	Gagnon Street	2019-09-18	-
592	General Capital	Land	No Segment	PUBLIC WORKS	RECREATION AND CULTURAL SERVICES	Community Garden - Rutherglen	Park Street	2019-09-18	-
									<u>427,854.00</u>

need parking lots at municipal office and medical centre done within next 10 years.... patch work at best or out of operating



Sunnyside M  
Dev north

Sunnyside G  
gr/lima

Sunnyside I  
lima/bord

2034 2035 2036

\$5,000

\$19,000

\$77,000

\$85,000

\$18,000

\$42,000

\$77,000

\$180,000

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\$103,170

Culvert/

Trunk /Dev Dev  
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2026 Urgent

\$55,550

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L#/Yonge

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2022 Est

2026 Quoted 33.75t - goal 6"

Year	Condition	Criticality	Risk	Asset Type	AssetId	Name	From	To	Applied Treatment	Budgeted Cost
2024	10	28	19	Roads	89868	WEBBS ROAD	Maple Road	East end of th	Rehabilitation	\$119,073
2024	20	28	17	Roads	241548	BOXWELL ROAD	Farmer's Line	Grand Desert	Rehabilitation	\$302,356
2024	25	33	19	Roads	68780	JAMES STREET	Schayer Street	mark Street	Re-Gravelling	\$1,448
2024	30	28	16	Roads	39753	BERRY ROAD	Line 3 North F	East end of th	Re-Gravelling	\$5,350
2024	30	28	16	Roads	413030	PINELAND DRIVE	Pine Lake Ro	Turn Around	Re-Gravelling	\$1,191
2024	30	28	16	Roads	242633	RAINVILLE ROAD	Maple Road	turn around	Re-Gravelling	\$6,761
2024	38	28	14	Roads	162490	GRAND DESERT ROAD	Blue Sea Roa	Boxwell Rd	Re-Gravelling	\$49,721
2024	38	28	14	Roads	442217	GRAND DESERT ROAD	Boxwell Road	Boundary Roa	Re-Gravelling	\$67,758
2024	38	28	14	Roads	473301	GRAND DESERT ROAD	Boundary Roa	Guay Road	Re-Gravelling	\$4,800
2024	38	28	14	Roads	365969	LINE 3 ROAD SOUTH	Trunk Road	Francouer Ro	Re-Gravelling	\$18,417
2024	38	28	14	Roads	430730	LINE 3 ROAD SOUTH	Francouer Ro	Highway 17	Re-Gravelling	\$7,103
2024	68	28	14	Roads	20756	MAPLE ROAD	Rainville Drive	Webbs Road	Re-Gravelling	\$9,415
2024	68	28	14	Roads	247683	MAPLE ROAD	Hwy 531	Riverside Rd	Re-Gravelling	\$3,488
2024	38	28	14	Roads	253158	MAPLE ROAD	Palangio Roa	Highway 17	Re-Gravelling	\$18,829
2024	59	28	14	Roads	363939	MAPLE ROAD	Greenwood D	Rainville Roa	Re-Gravelling	\$21,525
2024	59	28	14	Roads	404440	MAPLE ROAD	Riverside Rd	Greenwood D	Re-Gravelling	\$1,699
2024	68	28	14	Roads	485056	MAPLE ROAD	Webbs Road	Palangio Roa	Re-Gravelling	\$1,236
2024	38	28	14	Roads	123366	MCNUTT ROAD	Development	Trunk Road	Re-Gravelling	\$19,211
2024	38	28	14	Roads	32579	PINE LAKE ROAD	Georges Roa	Wunders Lan	Re-Gravelling	\$4,264
2024	38	28	14	Roads	177132	PINE LAKE ROAD	Shields Point	Georges Roa	Re-Gravelling	\$6,758
2024	38	33	17	Roads	324473	PINE LAKE ROAD	Timber Haven	Turn Around (	Re-Gravelling	\$915

Year Completed	Treatment	Actual Cost	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	
			Shields	McNutt	Fichault	Trout Pond	Grand Desert	Town/Area	Laplante	Off Pine Lake	Farmer/Guay	Shields Point	Southshore	Maple
2025	4" Granular A applied; Cross Culvert Replaced													
2025	2" Granular A applied; ditched													
2025	4" granular A applied; laneway culverts/ditch													
					\$16,051									
									\$3,572					
2025	4.5" Granular A applied													
2025	2.5" Granular A applied 3 kms; 3 cross culverts replaced					\$147,000								
							\$165,000							
							\$73,500							
2024	6" Granular A applied; road reditched;													
2024	6" Granular A applied; road reditched													
2024	2" Granular A applied; Roadside Ditched												\$58,576	
2024	2" Granular A applied; roads reditched												\$21,600	
2024	2" Granular A applied; roads reditched												\$109,250	
2024	2" Granular A applied; roads reditched												\$130,696	
2024	2" Granular A applied; road reditched												\$10,580	
2024	2" Granular A applied; road reditched												\$7,700	
2025	Road rehab east of culvert to Trunk; 1.5" Granular A top off; ditched			\$109,250										
2023	6" Granular A applied; Roadside Ditched													
2024	6" Gravel A; Roads Reditched													
2024	6" Granular A applied; Roadside Ditched													

4km

4.5

1.7

986

365

2km

2.2km

178m

129.5m



