

Township of Bonfield
Asset Management Plan Summary
2026-2036

| | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | Total | Annual |
|--------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|---------|
| Revenues | | | | | | | | | | | | | |
| Capital Levy | 175,000 | 190,000 | 205,000 | 220,000 | 220,000 | 235,000 | 250,000 | 265,000 | 280,000 | 295,000 | 310,000 | 2,645,000 | |
| OCIF | 125,000 | 125,000 | 125,000 | 125,000 | 130,000 | 130,000 | 130,000 | 135,000 | 135,000 | 135,000 | 135,000 | 1,430,000 | |
| CCBF | 140,564 | 146,186 | 146,186 | 146,186 | 152,033 | 152,033 | 152,033 | 158,114 | 158,114 | 158,114 | 164,439 | 1,674,003 | |
| | 440,564 | 461,186 | 476,186 | 491,186 | 502,033 | 517,033 | 532,033 | 558,114 | 573,114 | 588,114 | 609,439 | 5,749,003 | 574,900 |
| Expenditures | | | | | | | | | | | | | |
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| Asset Category | Avg. Annual Requirement | Annual Funding Available | | | | Annual Deficit |
|-----------------------|-------------------------|--------------------------|---------|---------|-----------------|----------------|
| | | To Capital Reserves | Gas Tax | OCIF | Total Available | |
| Road Network | 731,103 | 132,250 | 140,564 | | 272,814 | 458,289 |
| Bridges & Culverts | 359,400 | 132,250 | | 125,000 | 257,250 | 102,150 |
| Buildings | 12,400 | 0 | | | 0 | 12,400 |
| Machinery & Equipment | 34,005 | 0 | | | 0 | 34,005 |
| Land Improvements | 0 | | | | 0 | 0 |
| Fleet | 218,600 | 0 | | | 0 | 218,600 |
| Total | 1,355,508 | 264,500 | 140,564 | 125,000 | 530,064 | 825,444 |

| Asset ID | Class | Category | Segment | Department | Function | Name | Location | In-Service Date | Historical Cost | Adjusted Cost | Replacement/ Work Year | Replacement Cost | Condition Assessment Method | Condition Assessment | CA Year | Improvement |
|----------|-------|----------|---------|------------|----------|------|----------|--------------------|-----------------|---------------|---------------------------|---------------------|--------------------------------|----------------------|---------|-------------|
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Municipal Buildings

| Asset ID | Class | Category | Segment | Department | Function | Name | Location | In-Service Date | Historical Cost | Adjusted Cost | Useful Life Remaining | 2024 | 2025 | Replacement Cost | Replacement Method |
|----------|--------------------------|----------|----------------------------|--------------------|----------------------------------|----------------------------------|-------------------------------|-----------------|-----------------|---------------|-----------------------|-------|-------|------------------|--------------------|
| 59 | Infrastructure Buildings | | Municipal Office | GENERAL GOV'T | GENERAL GOVERNMENT | General government | Municipal office | 1996-12-31 | 248,150.00 | 317,438.38 | 15 | | | 1499700 | |
| | | | | | | | Septic 11,000 litre | 2025-09-30 | | | 25 | | 30000 | | |
| 60 | Infrastructure Buildings | | Fire Stations | Fire Dept | PROTECTION SERVICES | Fire stations | Station 1 + 2 | 1999-12-31 | 667,006.00 | 680,743.60 | 22 | | | 1541900 | |
| 61 | Infrastructure Buildings | | Public Works | PUBLIC WORKS | TRANSPORTATION SERVICES | Transportation | PW garage/sign/shed-dog pound | 2004-12-31 | 360,991.00 | 360,991.00 | 28 | | | 374,300 | |
| | | | | | | | Office/lunch reno - mould | 2025-09-30 | | | 50 | | 26000 | 1136500 | |
| 62 | Infrastructure Buildings | | Medical Centre | HEALTH SERVICES | HEALTH SERVICES | Health Services | Medial centre | 1971-12-31 | 88,371.00 | 88,371.00 | 27 | | | 443800 | |
| 66 | Infrastructure Buildings | | Medical Centre | HEALTH SERVICES | HEALTH SERVICES | Pharmacy | Medial centre | 2017-07-01 | 41,162.00 | 41,162.00 | 41 | | | | |
| | | | | | | DR Office Renovation | Medial centre | 2024-05-31 | | | | 46000 | | | |
| 63 | Infrastructure Buildings | | Tractor Shed | PARKS & RECREATION | RECREATION AND CULTURAL SERVICES | Parks | Caboose + tractor shed | 2012-12-31 | 27,366.00 | 27,366.00 | 10 | | | 73351 | |
| 64 | Infrastructure Buildings | | Outdoor Rink | PARKS & RECREATION | RECREATION AND CULTURAL SERVICES | Recreation | Outdoor rink cover | 2012-01-01 | 1,014,156.00 | 1,014,156.00 | 36 | | | 1,228,356.00 | |
| 65 | Infrastructure Buildings | | Ice Resurfacer/Change room | PARKS & RECREATION | RECREATION AND CULTURAL SERVICES | Ice resurfacer bldg/change rooms | Municipal office | 2017-07-01 | 162,940.00 | 162,940.00 | 41 | | | 162,940.00 | |
| | | | | | | | well drilled BRL | 2023-12-31 | | | | | | 25000 | |
| | | | | | | | | | | | | | | 6,485,847.00 | |

Expected Building Component Replacement

| Function | Name | Location | In-Service Date | furnance | well | septic | Floor | Roof | By 2036 |
|----------------------------------|----------------------------------|-------------------------------|-----------------|----------|------|--------|-------|--------|--------------|
| GENERAL GOVERNMENT | General government | Municipal office | 1996-12-31 | | | | | | |
| | | Septic 11,000 litre | 2025-09-30 | | | | | | |
| PROTECTION SERVICES | Fire stations | Station 1 + 2 | 1999-12-31 | | | | | | |
| TRANSPORTATION SERVICES | Transportation | PW garage/sign/shed-dog pound | 2004-12-31 | 11000 | | | | 100000 | 2028 111,000 |
| | | Office/lunch reno - mould | 2025-09-30 | | | | | | |
| HEALTH SERVICES | Health Services | Medial centre | 1971-12-31 | | | | 5000 | 15000 | 2027 20,000 |
| HEALTH SERVICES | Pharmacy | Medial centre | 2017-07-01 | | | | | | |
| | DR Office Renovation | Medial centre | 2024-05-31 | | | | | | |
| RECREATION AND CULTURAL SERVICES | Parks | Caboose + tractor shed | 2012-12-31 | | | | | 8000 | 2029 8,000 |
| RECREATION AND CULTURAL SERVICES | Recreation | Outdoor rink cover | 2012-01-01 | | | | | | |
| RECREATION AND CULTURAL SERVICES | Ice resurfacer bldg/change rooms | Municipal office | 2017-07-01 | | | | | | |
| | | well drilled BRL | 2023-12-31 | | | | | | |

Municipal Equipment

| | | | | | | | | | | 10 Year | 20 Year |
|------------------------|-----------------|-----------|----------------------------------|-----------------------------|--------------|-----------------|---------------|-------------|------------------|-------------------|--------------------|
| Asset ID | Class | Category | Function | Name | Location | In-Service Date | Adjusted Cost | Useful Life | Replacement Year | Replacement Cost | Replacement Method |
| 27 | General Capital | Equipment | GENERAL GOVERNMENT | Generator | Main office | 2006-07-01 | 42,889.15 | 10.00 | 2036 | 85000 | |
| 640 | General Capital | Equipment | GENERAL GOVERNMENT | Propane Furnace P/W | | 2018-11-19 | 18,978.24 | 25.00 | | | 18,978.24 |
| 642 | General Capital | Equipment | GENERAL GOVERNMENT | Telus - Cell Phone | | 2024-02-28 | 1,569.00 | 2030 | | | 1,569.00 |
| | | | | computers / software | | | | | | | |
| 31 | General Capital | Equipment | PROTECTION SERVICES | Auto extrication | Fire dept | 2008-12-31 | 44,513.13 | 25.00 | | | 44,513.13 |
| 32 | General Capital | Equipment | PROTECTION SERVICES | Communication Equipment | Fire dept | 2010-12-31 | 23,722.76 | 20.00 | | 45000 | |
| 33 | General Capital | Equipment | PROTECTION SERVICES | Heat-seeking imaging camera | Fire dept | 2013-12-31 | 7,427.46 | 25.00 | | | 8500 |
| | General Capital | Equipment | PROTECTION SERVICES | scba | Fire dept | | | 20.00 | 2027 | 150000 | |
| | General Capital | Equipment | PROTECTION SERVICES | computers | Fire dept | dec 31 2025 | | 5.00 | 2030 | 7500 | |
| | General Capital | Equipment | PROTECTION SERVICES | trailer | Fire dept | dec 31 2025 | | 15.00 | 2040 | | 9500 |
| | | | | Hoses | Fire dept | | | | | | 8500 |
| | | | | Wildland pump | | | | | | | 5000 |
| | | | | | | 1905-06-29 | | 2029 | | 10000 | |
| 45 | General Capital | Equipment | RECREATION AND CULTURAL SERVICES | Books | Library | 2010-12-31 | 194,503.23 | | | | 194,503.23 |
| 36 | General Capital | Equipment | TRANSPORTATION SERVICES | Photocopier | Public Works | 2011-07-01 | 6,960.60 | ended 2024 | | | 0 |
| 37 | General Capital | Equipment | TRANSPORTATION SERVICES | Fuel System | Public Works | 2008-07-01 | 47,039.78 | 30.00 | | | 65000 |
| | | | | brusher | | 2024-12-31 | | 8 | 2032 | 60805 | |
| | | | | sweeper | | 13/31/2025 | | 8 | 2033 | 36740 | |
| | | | | computers | | | | 5.00 | | | 3500 |
| | | | | float | | 2025-12-31 | | 15 | 2040 | | 50000 |
| Total Equip't 10 years | | | | | | | | | | 395,045.00 | 409,563.60 |

Municipal Fleet

| Asset ID | Class | Category | Segment | Department | Name | Location | In-Service Date | Historical Cost | Adjusted Cost | Useful Life | Replacement Year | Replacement Cost | Replacement Amount 10+ years |
|----------|-----------------|----------|-----------------------|--------------------|---|--------------|-----------------|-----------------|---------------|--------------------|------------------|------------------|------------------------------|
| 53 | General Capital | Fleet | Light Duty Licensed | Building | 2016 Chev 1/2 Ton | Building | 2016-01-01 | 29,833.00 | 29,833.00 | ended | | | |
| 644 | General Capital | Fleet | Light Duty Licensed | Building | 2018 GMC Terrain | building | 2022-09-27 | 32,742.28 | 32,742.28 | 10 years | 2032 | 35,000 | |
| 30 | General Capital | Fleet | Off Road Vehicles | Fire Dept | Snowmobile | Fire dept | 2004-01-01 | 10,308.60 | 10,308.60 | ended | | | |
| 46 | General Capital | Fleet | Medium Duty Licensed | Fire Dept | 1981 4x4 Chev Mini-Pumper | Fire | 1981-12-31 | 43,730.23 | 43,730.23 | 2011 | | 350,000 | |
| 47 | General Capital | Fleet | Medium Duty Licensed | Fire Dept | 1976 - Ford Cab Over Van | Fire | 1976-12-31 | 48,029.00 | 48,029.00 | 2006 | 2026 | 110,000 | |
| | | | | | 1976 International Loadstar 1700 Series | | | | | | | | |
| 48 | General Capital | Fleet | Heavy Duty Licensed | Fire Dept | Pumper (converted from a 1954) | Fire | 1976-12-31 | 37,324.81 | 37,324.81 | | 2027 | 350,000 | |
| 49 | General Capital | Fleet | Heavy Duty Licensed | Fire Dept | 1989 Ford F800 Pumper Tanker | Fire | 1989-12-31 | 139,533.00 | 139,533.00 | 2019 | 2028 | 226,000 | |
| 50 | General Capital | Fleet | Heavy Duty Licensed | Fire Dept | 2008 Pierce Contender Pumper Tanker | Fire Hall #1 | 2009-07-01 | 247,710.51 | 247,710.51 | 2039 | | | 197000 |
| 51 | General Capital | Fleet | Medium Duty Licensed | Fire Dept | 2000 Ford Van - 1st responder | Fire | 2007-09-01 | 13,501.57 | 13,501.57 | 2032 | 2032 | 200,000 | |
| 641 | General Capital | Fleet | Off Road Vehicles | Fire Dept | Arnstein Lawn - Side by Side | | 2018-08-28 | 17,602.95 | 17,602.95 | 2043 | | | 25000 |
| 643 | General Capital | Fleet | No Segment | No Department | 2000 GMC Tanker | | 2022-07-06 | 29,150.00 | 29,150.00 | 2030 | | 200,000 | |
| 39 | General Capital | Fleet | Medium Duty Machinery | PARKS & RECREATION | Tractor | Parks | 2007-12-31 | 6,957.00 | 6,957.00 | | 2027 | 10,000 | |
| 41 | General Capital | Fleet | Medium Duty Machinery | PARKS & RECREATION | John Deere 3320 Tractor/cab | Parks | 2008-08-01 | 37,905.84 | 37,905.84 | | 2031 | 35,000 | |
| 43 | General Capital | Fleet | Medium Duty Machinery | PARKS & RECREATION | 1999 Olympia ice resurfacer | Parks | 2017-01-01 | 11,448.00 | 11,448.00 | na | | | |
| | | | | | 2023 Gravely 0-turn mower | Parks | 2023-06-30 | 8,700.00 | | 10.00 | 2033 | 10,000 | |
| 34 | General Capital | Fleet | Heavy Duty Machinery | PUBLIC WORKS | Grader | Public Works | 2004-07-01 | 206,324.40 | 206,324.40 | traded 2023 | | | |
| 35 | General Capital | Fleet | Heavy Duty Machinery | PUBLIC WORKS | Backhoe | Public Works | 2004-12-31 | 92,644.82 | 92,644.82 | traded 2024 | | | |
| 38 | General Capital | Fleet | Heavy Duty Machinery | PUBLIC WORKS | Case Backhoe | Public Works | 2014-12-31 | 125,181.08 | 125,181.08 | traded 2024 | | | |
| 54 | General Capital | Fleet | Heavy Duty Licensed | PUBLIC WORKS | 2007 - 3 TON with plow & sander | Public Works | 2007-12-31 | 90,503.71 | 90,503.71 | ended | | | |
| 55 | General Capital | Fleet | Light Duty Licensed | PUBLIC WORKS | 2002 DODGE | Public Works | 2002-12-31 | 19,263.78 | 19,263.78 | ended | | | |
| 57 | General Capital | Fleet | Heavy Duty Licensed | PUBLIC WORKS | 2017 Frieghtliner | Public Works | 2015-01-01 | 264,946.63 | 264,946.63 | | 2030 | 450,000 | |
| 58 | General Capital | Fleet | Light Duty Licensed | PUBLIC WORKS | 2017 Chev Silverado | Public Works | 2017-07-01 | 32,536.64 | 32,536.64 | | 2030 | 90,000 | |
| | General Capital | Fleet | Light Duty Licensed | PUBLIC WORKS | 2014 Chev Silverado | Public Works | | 30,000.00 | | | 2029 | 90,000 | |
| 605 | General Capital | Fleet | Heavy Duty Licensed | PUBLIC WORKS | 2020 Freightliner Plough Truck | PUBLIC WORKS | 2019-12-03 | 272,454.26 | 287,707.83 | | 2033 | 450,000 | |
| 639 | General Capital | Fleet | Heavy Duty Machinery | PUBLIC WORKS | CAT Grader | | 2023-02-24 | 430,000.00 | 430,000.00 | 20.00 | 2050 | | 933,803 |
| | | | | | 2023 1 ton plow sander | Public Works | 2023-06-30 | 131,039.00 | | 18.00 | 2027 | 130,000 | |
| | | | | | 2024 John Deere Backhoe | Public Works | 45,473.00 | 170,000.00 | | 18.00 | 2042 | | 289,413 |
| | | | | | 2024 John Deere Excavator | Public Works | 45,473.00 | 276,000.00 | | 18.00 | 2042 | | 473,276 |
| | | | | | Compactor | | 45,473.00 | 30,000.00 | | 5.00 | na | | |
| | | | | | | | | 2,885,371.11 | | | | | |
| | | | | | | | | | | 10 year replacemnt | | 2,736,000.00 | 1,918,492.00 |

Municipal Land

| Asset ID | Class | Category | Segment | Department | Function | Name | Location | In-Service Date | Historical Cost |
|----------|-----------------|---------------------------|-------------|--------------------|----------------------------------|--------------------------------|------------------|-------------------------|-----------------|
| 1 | Infrastructure | Land Land Improvements | General | GENERAL GOV'T | GENERAL GOVERNMENT | General General Parking Lot | Municipal office | 1915-12-31 2019-1231 | 9,352.00 |
| 2 | Infrastructure | Land | No Segment | Fire Dept | PROTECTION SERVICES | Fire department | Stations 1 + 2 | 1915-12-31 | 17,373.00 |
| 3 | Infrastructure | Land | No Segment | HEALTH SERVICES | HEALTH SERVICES | Medical Centre | Medical Centre | 1915-12-31 | 9,225.00 |
| 4 | Infrastructure | Land | No Segment | PUBLIC WORKS | TRANSPORTATION SERVICES | Public Works | Public Works | 1915-12-31 | 18,539.00 |
| 5 | Infrastructure | Land | No Segment | ENVIRONMENTAL | ENVIRONMENTAL SERVCS | Landfill | Landfill | 1915-12-31 | 2,269.00 |
| 25 | Infrastructure | Land Improvements | LANDSCAPING | WASTE DISPOSAL | ENVIRONMENTAL SERVICES | Landfill | Landfill | 1971-12-31 | 108,091.00 |
| 6 | Infrastructure | Land | No Segment | PARKS & RECREATION | RECREATION AND CULTURAL SERVICES | Parks | Parks | 1915-12-31 | 253,922.00 |
| 7 | Infrastructure | Land | No Segment | HEALTH SERVICES | HEALTH SERVICES | Cemetery | Cemetery | 1915-12-31 | 18,435.00 |
| 591 | General Capital | Land | No Segment | PUBLIC WORKS | RECREATION AND CULTURAL SERVICES | Community Garden - Bonfield | Gagnon Street | 2019-09-18 | - |
| 592 | General Capital | Land | No Segment | PUBLIC WORKS | RECREATION AND CULTURAL SERVICES | Community Garden - Rutherglen | Park Street | 2019-09-18 | - |
| | | | | | | | | | 427,854.00 |

need parking lots at municipal office and medical centre done within next 10 years.... patch work at best or out of operating

| | | | | | | | | | | 2022 |
|------|-----------|-------------|------|------------|---------|-----------------|-------------------|------------------|-------------------|---------------|
| Year | Condition | Criticality | Risk | Asset Type | AssetId | Name | From | To | Applied Treatment | Budgeted Cost |
| 2024 | 18 | 51 | 49 | Roads | 103075 | CHURCH STREET | Labreques Street | Benoit Street | HMA-Recon F | \$58,872 |
| 2024 | 22 | 51 | 47 | Roads | 173227 | MARK STREET | James Street | Church Street | HMA-Recon F | \$25,089 |
| 2024 | 22 | 51 | 47 | Roads | 294648 | MARK STREET | Sunnyside Road | James Street | HMA-Recon F | \$35,983 |
| 2024 | 22 | 51 | 47 | Roads | 28629 | MARK STREET | Schayer Street | Sunnyside Road | HMA-Recon F | \$79,184 |
| 2024 | 22 | 51 | 47 | Roads | 491234 | RAILWAY STREET | Trunk Rd | Boisvert Street | HMA-Recon F | \$87,089 |
| 2024 | 22 | 51 | 47 | Roads | 99734 | RAILWAY STREET | Boisvert Street | Schayer Street | HMA-Recon F | \$99,208 |
| 2024 | 25 | 51 | 46 | Roads | 139054 | GAGNON STREET | Eric Street | Upper Laurier | HMA-Recon F | \$52,867 |
| 2024 | 25 | 51 | 46 | Roads | 230866 | GAGNON STREET | Development | Eric Street | HMA-Recon F | \$153,058 |
| 2024 | 41 | 37 | 19 | Roads | 138259 | DEVELOPMENT | Fichault Road | McNutt Road | ST-FDR & DS | \$317,244 |
| 2024 | 42 | 51 | 35 | Roads | 492316 | GAGNON STREET | Levesques Street | Church Street | HMA-Recon F | \$43,559 |
| 2024 | 43 | 37 | 18 | Roads | 297195 | GREENWOOD | Hillside Avenue | Lakeview Court | ST-FDR & DS | \$22,457 |
| 2024 | 45 | 37 | 17 | Roads | 152911 | DEVELOPMENT | McNutt Road | Rutherglen Link | ST-FDR & DS | \$157,592 |
| 2024 | 45 | 32 | 13 | Roads | 184412 | DEVELOPMENT | Rutherglen Link | Mount Pleasant | ST-FDR & DS | \$201,595 |
| 2024 | 47 | 37 | 16 | Roads | 253167 | GREENWOOD | Lakeview Court | Sunnyside Road | ST-DST | \$15,851 |
| 2024 | 47 | 42 | 23 | Roads | 198052 | TRUNK ROAD | Railway Street | Yonge Street | ST-DST | \$16,002 |
| 2024 | 50 | 37 | 15 | Roads | 68860 | TRUNK ROAD | McNutt Road | Park Street | ST-DST | \$39,533 |
| 2024 | 50 | 37 | 15 | Roads | 459367 | TRUNK ROAD | Fichault Road | McNutt Road | ST-DST | \$156,391 |
| 2024 | 54 | 32 | 10 | Roads | 476795 | DEVELOPMENT | Lake Nosborne | North Star Drive | ST-DST | \$7,560 |
| 2024 | 54 | 37 | 13 | Roads | 262922 | SUNNYSIDE | Cedar Lane | Lima Lodge Road | ST-DST | \$101,877 |
| 2024 | 54 | 32 | 10 | Roads | 14313 | DEVELOPMENT | North Star Drive | Southshore Road | ST-DST | \$29,610 |
| 2024 | 54 | 37 | 13 | Roads | 48259 | DEVELOPMENT | Trout Pond Street | Fichault Road | ST-DST | \$158,193 |
| 2024 | 54 | 37 | 13 | Roads | 305084 | TRUNK ROAD | Private lane (S) | Fichault Road | ST-DST | \$64,814 |
| 2024 | 58 | 37 | 12 | Roads | 153410 | PINE LAKE ROAD | Highway 17 | Shields Point | ST-DST | \$102,073 |
| 2024 | 58 | 37 | 12 | Roads | 467621 | TRUNK ROAD | Trout Pond Street | Private lane (S) | ST-DST | \$95,703 |
| 2024 | 58 | 37 | 12 | Roads | 3194 | TRUNK ROAD | Yonge Street | Line 3 South | ST-DST | \$158,470 |
| 2024 | 60 | 37 | 11 | Roads | 446466 | GREENWOOD | Maple Road | Hillside Avenue | ST-SST | \$10,729 |
| 2024 | 60 | 37 | 11 | Roads | 488834 | TALON CRESCENT | Talon Crescent | South end | ST-SST | \$2,333 |
| 2024 | 63 | 37 | 10 | Roads | 445150 | SUNNYSIDE | Lima Lodge Road | Greenwood Drive | ST-SST | \$41,801 |
| 2024 | 63 | 37 | 10 | Roads | 176330 | DEVELOPMENT | Line 3 South | Trout Pond Road | ST-SST | \$82,045 |
| 2024 | 63 | 37 | 10 | Roads | 262731 | SUNNYSIDE | Rockhaven Drive | Border (3 Sur | ST-SST | \$19,558 |
| 2024 | 63 | 37 | 10 | Roads | 72427 | TRUNK ROAD | Line 3 South | Trout Pond Road | ST-SST | \$81,802 |
| 2024 | 65 | 51 | 17 | Roads | 330336 | CHURCH STREET | Yonge Street | Landon Street | HMA-Ovly | \$15,218 |
| 2024 | 65 | 51 | 17 | Roads | 325543 | CHURCH STREET | Landon Street | Labreques Street | HMA-Enh Surf | \$6,248 |
| 2024 | 68 | 37 | 8 | Roads | 262732 | SUNNYSIDE | Border (3 Sur | Quae Road | ST-SST | \$12,934 |
| 2024 | 68 | 37 | 8 | Roads | 101708 | SUNNYSIDE | Mark Street | Greenwood Drive | ST-SST | \$14,940 |
| 2024 | 70 | 42 | 40 | Roads | 447507 | RUTHERGLEN | Talon Crescent | Park Street | ST-SST | \$40,083 |
| 2024 | 77 | 46 | 10 | Roads | 362162 | BOISVERT STREET | Railway Street | Yonge Street | HMA-Crack S | \$1,985 |
| 2024 | 77 | 51 | 11 | Roads | 28856 | GAGNON STREET | Upper Laurier | Levesques Street | HMA-Crack S | \$424 |
| 2024 | 78 | 51 | 10 | Roads | 373427 | YONGE STREET | Boisvert Street | James Street | HMA-Crack S | \$5,049 |
| 2024 | 80 | 51 | 9 | Roads | 251965 | GAGNE ROAD | Park Street | Hwy 17 | HMA-Crack S | \$916 |
| 2024 | 80 | 46 | 9 | Roads | 323576 | PARK STREET | Gagne Road | Rutherglen Link | HMA-Crack S | \$1,748 |
| 2024 | 80 | 46 | 9 | Roads | 41177 | PARK STREET | Rutherglen Link | Highway 17 | HMA-Crack S | \$1,902 |
| 2024 | 80 | 46 | 9 | Roads | 38557 | PARK STREET | Railway Track | Gagne Road | HMA-Crack S | \$2,881 |
| 2024 | 81 | 51 | 9 | Roads | 360778 | YONGE STREET | Trunk Road | Boisvert Street | HMA-Crack S | \$2,858 |
| 2024 | 82 | 37 | 5 | Roads | 149553 | RUTHERGLEN | Development | Talon Crescent | ST-Slurry | \$48,338 |
| 2024 | 83 | 46 | 7 | Roads | 162491 | BLUESEA ROAD | Development | Grand Desert | HMA-Crack S | \$17,742 |
| 2024 | 87 | 51 | 6 | Roads | 170091 | GAGNON STREET | James Street | Church Street | HMA-Crack S | \$688 |
| 2024 | Total | | | | | | | | | \$2,662,094 |

| | |
|---------------------------------|----------|
| Not able to do in next 10 years | \$94,613 |
| in 2022# | |

| Ashpalt/ Surface Treatment | | | | | | | | | | Aggregate | | | | | | | | | |
|----------------------------|--|--|--|--|--|--|--|--|--|-----------------|--|--|--|--|--|--|--|--|--|
| Dev | | | | | | | | | | Dev | | | | | | | | | |
| Fich/TI | | | | | | | | | | Fich/TI | | | | | | | | | |
| Dev TP/L3 | | | | | | | | | | Dev TP/L3 | | | | | | | | | |
| Trunk gag/Trunk | | | | | | | | | | Trunk gag/Trunk | | | | | | | | | |
| Fich/L3 | | | | | | | | | | Fich/L3 | | | | | | | | | |
| L#/Yonge | | | | | | | | | | L#/Yonge | | | | | | | | | |
| Sunnyside | | | | | | | | | | Sunnyside | | | | | | | | | |
| Dev north | | | | | | | | | | Dev north | | | | | | | | | |
| gr/lima | | | | | | | | | | gr/lima | | | | | | | | | |
| lima/bord | | | | | | | | | | lima/bord | | | | | | | | | |
| 17500m2 | | | | | | | | | | 17500m2 | | | | | | | | | |
| Ruther/Mc Green | | | | | | | | | | Ruther/Mc Green | | | | | | | | | |
| TalonCre | | | | | | | | | | TalonCre | | | | | | | | | |
| gne to McN | | | | | | | | | | gne to McN | | | | | | | | | |
| McNutt/Ficl | | | | | | | | | | McNutt/Ficl | | | | | | | | | |
| Fich/L3 | | | | | | | | | | Fich/L3 | | | | | | | | | |
| L#/Yonge | | | | | | | | | | L#/Yonge | | | | | | | | | |
| 2026 Urgent | | | | | | | | | | 2026 Urgent | | | | | | | | | |
| 2027 | | | | | | | | | | 2027 | | | | | | | | | |
| 2028 | | | | | | | | | | 2028 | | | | | | | | | |
| 2029 | | | | | | | | | | 2029 | | | | | | | | | |
| 2030 | | | | | | | | | | 2030 | | | | | | | | | |
| 2031 | | | | | | | | | | 2031 | | | | | | | | | |
| 2032 | | | | | | | | | | 2032 | | | | | | | | | |
| 2033 | | | | | | | | | | 2033 | | | | | | | | | |
| 2034 | | | | | | | | | | 2034 | | | | | | | | | |
| 2035 | | | | | | | | | | 2035 | | | | | | | | | |
| 2036 | | | | | | | | | | 2036 | | | | | | | | | |
| 2026 Urgent | | | | | | | | | | 2026 Urgent | | | | | | | | | |
| 2027 | | | | | | | | | | 2027 | | | | | | | | | |
| 2028 | | | | | | | | | | 2028 | | | | | | | | | |
| 2029 | | | | | | | | | | 2029 | | | | | | | | | |
| 2030 | | | | | | | | | | 2030 | | | | | | | | | |
| 2031 | | | | | | | | | | 2031 | | | | | | | | | |
| 2032 | | | | | | | | | | 2032 | | | | | | | | | |
| 2033 | | | | | | | | | | 2033 | | | | | | | | | |

| Sunnyside M Dev north | Sunnyside G gr/lima | Sunnyside lima/bord |
|-----------------------|---------------------|---------------------|
| 2034 | 2035 | 2036 |
| | | |
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| | | |
| \$5,000 | | \$92,000 |
| \$19,000 | | |
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| | \$77,000 | |
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| | | \$85,000 |
| | | |
| | | \$3,000 |
| \$18,000 | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| \$42,000 | \$77,000 | \$180,000 |
| \$103,170 | | |

[illegible][illegible]

| | | | | | | | | | | 2022 Est |
|------|-----------|-------------|------|------------|---------|-------------------|-----------------|----------------|-------------------|---------------|
| Year | Condition | Criticality | Risk | Asset Type | AssetId | Name | From | To | Applied Treatment | Budgeted Cost |
| 2024 | 10 | 28 | 19 | Roads | 89868 | WEBBS ROAD | Maple Road | East end of th | Rehabilitation | \$119,073 |
| 2024 | 20 | 28 | 17 | Roads | 241548 | BOXWELL ROAD | Farmer's Line | Grand Desert | Rehabilitation | \$302,356 |
| 2024 | 25 | 33 | 19 | Roads | 68780 | JAMES STREET | Schayer Street | mark Street | Re-Gravelling | \$1,448 |
| 2024 | 30 | 28 | 16 | Roads | 39753 | BERRY ROAD | Line 3 North F | East end of th | Re-Gravelling | \$5,350 |
| 2024 | 30 | 28 | 16 | Roads | 413030 | PINELAND DRIVE | Pine Lake Ro | Turn Around | Re-Gravelling | \$1,191 |
| 2024 | 30 | 28 | 16 | Roads | 242633 | RAINVILLE ROAD | Maple Road | turn around | Re-Gravelling | \$6,761 |
| 2024 | 38 | 28 | 14 | Roads | 162490 | GRAND DESERT ROAD | Blue Sea Roa | Boxwell Rd | Re-Gravelling | \$49,721 |
| 2024 | 38 | 28 | 14 | Roads | 442217 | GRAND DESERT ROAD | Boxwell Road | Boundary Roa | Re-Gravelling | \$67,758 |
| 2024 | 38 | 28 | 14 | Roads | 473301 | GRAND DESERT ROAD | Boundary Roa | Guay Road | Re-Gravelling | \$4,800 |
| 2024 | 38 | 28 | 14 | Roads | 365969 | LINE 3 ROAD SOUTH | Trunk Road | Francouer Ro | Re-Gravelling | \$18,417 |
| 2024 | 38 | 28 | 14 | Roads | 430730 | LINE 3 ROAD SOUTH | Francouer Ro | Highway 17 | Re-Gravelling | \$7,103 |
| 2024 | 68 | 28 | 14 | Roads | 20756 | MAPLE ROAD | Rainville Drive | Webbs Road | Re-Gravelling | \$9,415 |
| 2024 | 68 | 28 | 14 | Roads | 247683 | MAPLE ROAD | Hwy 531 | Riverside Rd | Re-Gravelling | \$3,488 |
| 2024 | 38 | 28 | 14 | Roads | 253158 | MAPLE ROAD | Palangio Road | Highway 17 | Re-Gravelling | \$18,829 |
| 2024 | 59 | 28 | 14 | Roads | 363939 | MAPLE ROAD | Greenwood D | Rainville Road | Re-Gravelling | \$21,525 |
| 2024 | 59 | 28 | 14 | Roads | 404440 | MAPLE ROAD | Riverside Rd | Greenwood D | Re-Gravelling | \$1,699 |
| 2024 | 68 | 28 | 14 | Roads | 485056 | MAPLE ROAD | Webbs Road | Palangio Road | Re-Gravelling | \$1,236 |
| 2024 | 38 | 28 | 14 | Roads | 123366 | MCNUTT ROAD | Development | Trunk Road | Re-Gravelling | \$19,211 |
| 2024 | 38 | 28 | 14 | Roads | 32579 | PINE LAKE ROAD | Georges Road | Wunders Lane | Re-Gravelling | \$4,264 |
| 2024 | 38 | 28 | 14 | Roads | 177132 | PINE LAKE ROAD | Shields Point | Georges Road | Re-Gravelling | \$6,758 |
| 2024 | 38 | 33 | 17 | Roads | 324473 | PINE LAKE ROAD | Timber Haven | Turn Around (| Re-Gravelling | \$915 |

[illegible]

| Year | Condition | Criticality | Risk | Asset Type | AssetId | Name | From | To | Applied Treatment | Budgeted Cost |
|------|-----------|-------------|------|------------|---------|-------------------|-----------------|-----------------|-------------------|---------------|
| 2024 | 38 | 28 | 14 | Roads | 365632 | PINE LAKE ROAD | Wunders Lane | Lees Point Rd | Re-Gravelling | \$18,486 |
| 2024 | 38 | 28 | 14 | Roads | 384251 | PINE LAKE ROAD | Lees Point Rd | Private lane (v | Re-Gravelling | \$10,884 |
| 2024 | 38 | 28 | 14 | Roads | 384252 | PINE LAKE ROAD | Private lane (v | Talpine Road | Re-Gravelling | \$8,152 |
| 2024 | 38 | 28 | 14 | Roads | 9130 | TROUT POND ROAD | Trunk Road | Hwy 17 E | Re-Gravelling | \$31,412 |
| 2024 | 38 | 28 | 14 | Roads | 201966 | TROUT POND ROAD | Development | Trunk Road | Re-Gravelling | \$19,031 |
| 2024 | 40 | 28 | 13 | Roads | 320938 | BOUNDARY ROAD | Grand Desert | South end | Re-Gravelling | \$20,013 |
| 2024 | 40 | 33 | 16 | Roads | 343423 | ERIC STREET | Gagnon Stree | End | Re-Gravelling | \$1,004 |
| 2024 | 40 | 28 | 13 | Roads | 194298 | FICHAULT ROAD | Trunk Road | Development | Re-Gravelling | \$18,609 |
| 2024 | 40 | 28 | 13 | Roads | 268258 | FRANCOEUR ROAD | Line 3 South | Turn Around | Re-Gravelling | \$10,197 |
| 2024 | 40 | 28 | 13 | Roads | 463875 | LAKESHORE ROAD | Development | South end | Re-Gravelling | \$6,105 |
| 2024 | 40 | 33 | 16 | Roads | 279916 | LONDON STREET | Church Street | Levesques St | Re-Gravelling | \$1,052 |
| 2024 | 40 | 28 | 13 | Roads | 161925 | LAPLANTE ROAD | Farmers Line | Guay Road | Re-Gravelling | \$4,929 |
| 2024 | 40 | 28 | 13 | Roads | 302923 | LAPLANTE ROAD | Guay Road | Mount Pleasa | Re-Gravelling | \$20,777 |
| 2024 | 40 | 28 | 13 | Roads | 428961 | PALANGIO ROAD | Maple Road | West end | Re-Gravelling | \$25,843 |
| 2024 | 40 | 28 | 13 | Roads | 133834 | VONDOELER ROAD | Talon Lake Rd | East end of th | Re-Gravelling | \$6,404 |
| 2024 | 40 | 28 | 13 | Roads | 240113 | WUNDERS ROAD | Private Lane (| Canoe Bay Rd | Re-Gravelling | \$9,985 |
| 2024 | 40 | 28 | 13 | Roads | 414919 | WUNDERS ROAD | Pine Lake Roa | Private Lane (| Re-Gravelling | \$3,538 |
| 2024 | 50 | 33 | 12 | Roads | 397491 | FARMERS LINE | Development | Laplante Roac | Re-Gravelling | \$19,152 |
| 2024 | 50 | 28 | 10 | Roads | 408366 | GEORGES ROAD | Pine Lake Roa | Turn Around | Re-Gravelling | \$6,230 |
| 2024 | 50 | 28 | 10 | Roads | 473302 | GUAY ROAD | Laplante Roac | Grand Desert | Re-Gravelling | \$18,879 |
| 2024 | 50 | 33 | 12 | Roads | 245789 | JAMES STREET | Yonge Street | Schayer Stree | Re-Gravelling | \$2,184 |
| 2024 | 50 | 33 | 12 | Roads | 459177 | LABRECQUE STREET | Church Street | Levesque Stre | Re-Gravelling | \$1,025 |
| 2024 | 50 | 33 | 12 | Roads | 363317 | LAKEVIEW COURT | Greenwood D | End of Cul De | Re-Gravelling | \$1,498 |
| 2024 | 50 | 33 | 12 | Roads | 11580 | LAURIER STREET | Lebreques Str | End | Re-Gravelling | \$1,294 |
| 2024 | 50 | 33 | 12 | Roads | 384699 | LAURIER STREET | Gagnon Stree | End (turn arou | Re-Gravelling | \$2,624 |
| 2024 | 50 | 33 | 12 | Roads | 465711 | LEVESQUE STREET | Benoit Street | Lebreques Str | Re-Gravelling | \$1,588 |
| 2024 | 50 | 28 | 10 | Roads | 15311 | LINE 3 ROAD NORTH | Berry Road | North end | Re-Gravelling | \$1,686 |
| 2024 | 50 | 28 | 10 | Roads | 129381 | LINE 3 ROAD NORTH | Highway 17 | Berry Road | Re-Gravelling | \$2,521 |
| 2024 | 50 | 28 | 10 | Roads | 217795 | LINE 3 ROAD SOUTH | Development | Trunk Road | Re-Gravelling | \$18,652 |
| 2024 | 50 | 28 | 10 | Roads | 301490 | PINE LAKE ROAD | Pine Tree Lan | Pineland Drive | Re-Gravelling | \$5,267 |
| 2024 | 50 | 28 | 10 | Roads | 304893 | PINE LAKE ROAD | Pine Land | Timber Haven | Re-Gravelling | \$2,091 |
| 2024 | 50 | 28 | 10 | Roads | 315184 | PINE LAKE ROAD | Portage View | Pine Tree Lan | Re-Gravelling | \$2,548 |
| 2024 | 50 | 28 | 10 | Roads | 145804 | RIVERSIDE DRIVE | Maple Road | Hillside Avenu | Re-Gravelling | \$2,881 |
| 2024 | 50 | 33 | 12 | Roads | 178929 | TALON CRESECENT | Rutherglen Lir | Talon Cresece | Re-Gravelling | \$1,679 |
| 2024 | 50 | 33 | 12 | Roads | 303468 | TALON CRESECENT | Talon Cresece | North End | Re-Gravelling | \$1,207 |

[illegible]

| Year | Condition | Criticality | Risk | Asset Type | AssetId | Name | From | To | Applied Treatment | Budgeted Cost |
|------|-----------|-------------|------|------------|---------|--------------------|---------------|----------------|----------------------------------|---------------|
| 2024 | 50 | 33 | 12 | Roads | 100592 | TALON LAKE ROAD | TALON LAKE | North end | Re-Gravelling | \$9,776 |
| 2024 | 50 | 33 | 12 | Roads | 437815 | TALON LAKE ROAD | Highway 17 | Vondoeler Ro | Re-Gravelling | \$4,015 |
| 2025 | 50 | 33 | 12 | Roads | 465712 | BENOIT STREET | Church Street | Levesques St | Re-Gravelling | \$966 |
| 2025 | 50 | 33 | 12 | Roads | 107422 | HILLSIDE AVENUE | Riverside Rd | End | Re-Gravelling | \$882 |
| 2025 | 50 | 33 | 12 | Roads | 291789 | HILLSIDE AVENUE | Greenwood A | Riverside Rd | Re-Gravelling | \$2,072 |
| 2025 | 50 | 33 | 12 | Roads | 11581 | LABRECQUE STREET | Levesques St | Laurier Street | Re-Gravelling | \$662 |
| 2025 | 50 | 33 | 12 | Roads | 142136 | LEVESQUE STREET | Lebreques Str | Landon Street | Re-Gravelling | \$1,458 |
| 2025 | 50 | 28 | 10 | Roads | 327877 | PINE LAKE ROAD | Talpine Road | Portage View | Re-Gravelling | \$2,038 |
| 2025 | 50 | 28 | 10 | Roads | 276245 | PINELAND DRIVE | Pine Lake Ro | Turn Around | Re-Gravelling | \$6,565 |
| 2025 | 50 | 28 | 10 | Roads | 195582 | SOUTH SHORE ROAD | Development | Daytona Cam | Re-Gravelling | \$30,651 |
| 2025 | | | | | | | | | Total | \$45,294 |
| 2026 | 50 | 33 | 12 | Roads | 68780 | JAMES STREET | Schayer Stree | mark Street | Re-Gravelling | \$1,448 |
| 2026 | 50 | 33 | 12 | Roads | 453389 | LEVESQUE STREET | Landon Stree | Gagnon Stree | Re-Gravelling | \$663 |
| 2026 | | | | | | | | | Total | \$2,111 |
| | 55 | | | Roads | 286477 | Shields Point Road | Pine Lake Ro | Rockridge lan | Re-Gravelling (50 mm or 2 in 2 | km |
| | 57 | | | Roads | 89511 | Shields Point Road | Rockridge lan | Turnaround | Re-Gravelling (50 mm or 2 in 1.9 | km |
| 2024 | | | | | | | | | Total | \$994,534 |

| Year Completed | Treatment | Actual Cost | | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 |
|----------------|---|-------------|---------|-----------|-----------|------------|--------------|-----------|-----------|---------------|--------------|---------------|------------|-----------|
| | | | Shields | McNutt | Fichault | Trout Pond | Grand Desert | Town/Area | Laplante | Off Pine Lake | Farmer/Gua y | Shields Point | Southshore | Maple |
| 2025 | 4 Cross Culvert Replaced; Road Rebuilt; 3.5" Granular A applied, road ditched | | | | | | | | | | | | | |
| 2025 | 3.5" Granular A applied | | | | | | | | | | | | | |
| | | | | | | | | \$2,899 | | | | | | |
| | | | | | | | | \$2,647 | | | | | | |
| | | | | | | | | \$6,215 | | | | | | |
| | | | | | | | | \$1,985 | | | | | | |
| | | | | | | | | \$4,374 | | | | | | |
| 2024 | 6"&ditch | | | | | | | | | | | | | |
| | | | | | | | | | | \$26,259 | | | | |
| | | | | | | | | | | | | | \$210,000 | |
| | | | | | | | | | | | | | | |
| | | | | | | | | \$4,345 | | | | | | |
| | | | | | | | | \$1,988 | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | \$109,250 | | |
| | | | | | | | | | | | | \$190,250 | | |
| | | | | | | | | | | | | | | |
| | | | | \$147,555 | \$139,840 | \$328,788 | \$385,500 | \$232,670 | \$109,250 | \$108,300 | \$218,500 | \$299,500 | \$210,000 | \$338,402 |

\$2,518,304